



STATE OF MISSISSIPPI

BUDGET

FISCAL YEAR 1992

Appropriations Made by the Legislature for
Fiscal Year 1992 Compared With
Fiscal Year 1991 Appropriations

Calculated Funds Available for Funding Fiscal Year 1992 Budget

Compiled April 8, 1991

Joint Legislative Budget Committee
Central High Legislative Service Building
Jackson

STATE OF MISSISSIPPI

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STATE OF MISSISSIPPI GENERAL FUND BUDGET
FOR FISCAL YEAR 1992

The Joint Legislative Budget Committee feels that an explanation of the General Fund receipts anticipated and appropriations authorized for Fiscal Year 1992, as well as the ending balance anticipated on June 30, 1992, should be made in examining the schedule found in the Fiscal Year 1992 Appropriations Bulletin.

As you will note from the schedule found on page three of the Bulletin, it is estimated that an unencumbered balance of \$371,469 will remain in the State Treasury on June 30, 1992.

The Fiscal Year 1991 appropriated figures contained in this report are the amounts actually appropriated by the 1990 Legislature and Extraordinary Legislative Session of 1990 plus all deficits and additional appropriations by the 1991 Legislature.

The Fiscal Year 1991 figures do not reflect the reductions in Fiscal Year 1991 appropriations imposed by Governor Mabus. Governor Mabus made reductions in September, November, January and February of \$56,420,934 in General Funds and \$3,686,881 in Special Funds for a total of \$60,107,815. Adjustments of \$645,908 in General Funds and \$340,233 in Special Funds were later made to the announced reductions. Total reductions in Fiscal Year 1991 appropriations through April were \$55,775,026 in General Funds and \$3,346,648 in Special Funds for a total of \$59,121,674.

Total current and deferred General Fund appropriations made by the 1991 Legislature amounted to \$2,000,425,704. The Legislature appropriated or authorized \$2,252,771,220 from Special Fund sources including Federal Funds for the operation of all General Fund agencies and functions during Fiscal Year 1992. The Fiscal Year 1992 budget is \$44,170,536 less than the Fiscal Year 1991 appropriated budget or a decrease of 2.16%.

The General Fund budget increases and decreases by major categories as appropriated are for the following purposes:

	INCREASE OR DECREASE	PERCENT OF TOTAL
Public Education	\$ 10,323,442	23.37
Junior Colleges	(5,067,760)	(11.47)
Universities - Support	(15,029,836)	(34.03)
Other Higher Education Programs	(5,398,179)	(12.22)
TOTAL DECREASE FOR EDUCATION	\$ (15,172,333)	(34.35)
Corrections	\$ (1,291,282)	(2.92)
Social Welfare	3,780,812	8.56
Homestead Exemption Reimbursements	700,000	1.58
Agriculture and Commerce	(9,686,534)	(21.93)
Hospitals and Hospital Schools	(1,570,454)	(3.55)
Conservation	(4,781,707)	(10.83)
Net Miscellaneous Increase and Decrease	\$ (16,149,038)	(36.56)
TOTAL DECREASE	\$ (44,170,536)	(100.00)
	=====	=====

GENERAL FUNDS AVAILABLE FOR FUNDING FISCAL YEAR 1992 BUDGET
(All estimates are based on tax collection trends as of April 1, 1991)

Estimated General Fund Balance July 1, 1991.....	\$	1,527,507 ¹
Projected Revenue FY 92		
Tax Commission Collections.....	\$	1,932,950,000
Other Collections.....		<u>67,447,000</u>
TOTAL RECEIPTS FY 92 (Calculated).....		<u>2,000,397,000*</u>
TOTAL FUNDS AVAILABLE FY 92 (Calculated).....	\$	2,001,924,507
Less: Total Current General Fund Appropriations.....	\$	1,999,675,704
Total Deferred Appropriations.....		<u>750,000</u>
TOTAL CURRENT AND DEFERRED GENERAL FUND APPROPRIATIONS.....	\$	2,000,425,704
Total Reappropriations from FY 91.....		<u>1,127,334</u>
TOTAL APPROPRIATIONS FY 92.....		<u>2,001,553,038</u>
Estimated General Fund Balance June 30, 1992 (Unencumbered).....	\$	371,469 ²
		=====

NOTE: General Fund Balance is subject to adjustment after all FY 91 encumbrances have been paid through 8-31-91.

¹Includes anticipated lapse available for funding reappropriations from FY 91 receipts of \$1,127,334.

²Balance is subject to change due to regular appropriation lapses and lapses of capital expense reappropriations which will be reappropriated from FY 92.

SCHEDULE I appearing in this report reflects the amount of General Funds required to operate each General Fund agency or program during FY 92 as compared to the funds required for FY 91.

SCHEDULE II appearing in this report shows the amount of Special Funds appropriated or authorized for the operation of each Special Fund agency during FY 92 as compared to the funds required for FY 91.

SCHEDULE IV appearing in this report reflects the Total State Appropriations for FY 1992 by General Funds appropriated and Special Funds and Federal Funds appropriated or authorized.

REVENUE ADJUSTMENTS PASSED 1991 LEGISLATURE AFFECTING FY 91

<u>Provisions</u>	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>	<u>T/C Coll.</u>	<u>Other Coll.</u>
Tax Commission - Bailment	\$ -	\$ 7,750,000	\$ 7,750,000	\$ 7,750,000	\$ -
Transfer Bills					
State Fire Academy (SB 2879)	-	500,000	500,000	-	500,000
State Personnel Board (SB 2879)	-	250,000	250,000	-	250,000
Secretary of State (SB 2879)	-	100,000	100,000	-	100,000
Stabilization Reserve Fund (SB 2879)	-	16,900,000	16,900,000	-	16,900,000
Public Service Commission (SB 2376)	-	<u>1,000,000</u>	<u>1,000,000</u>	-	<u>1,000,000</u>
Total - FY 91	\$ -	\$26,500,000	\$26,500,000	\$ 7,750,000	\$18,750,000
	=====	=====	=====	=====	=====

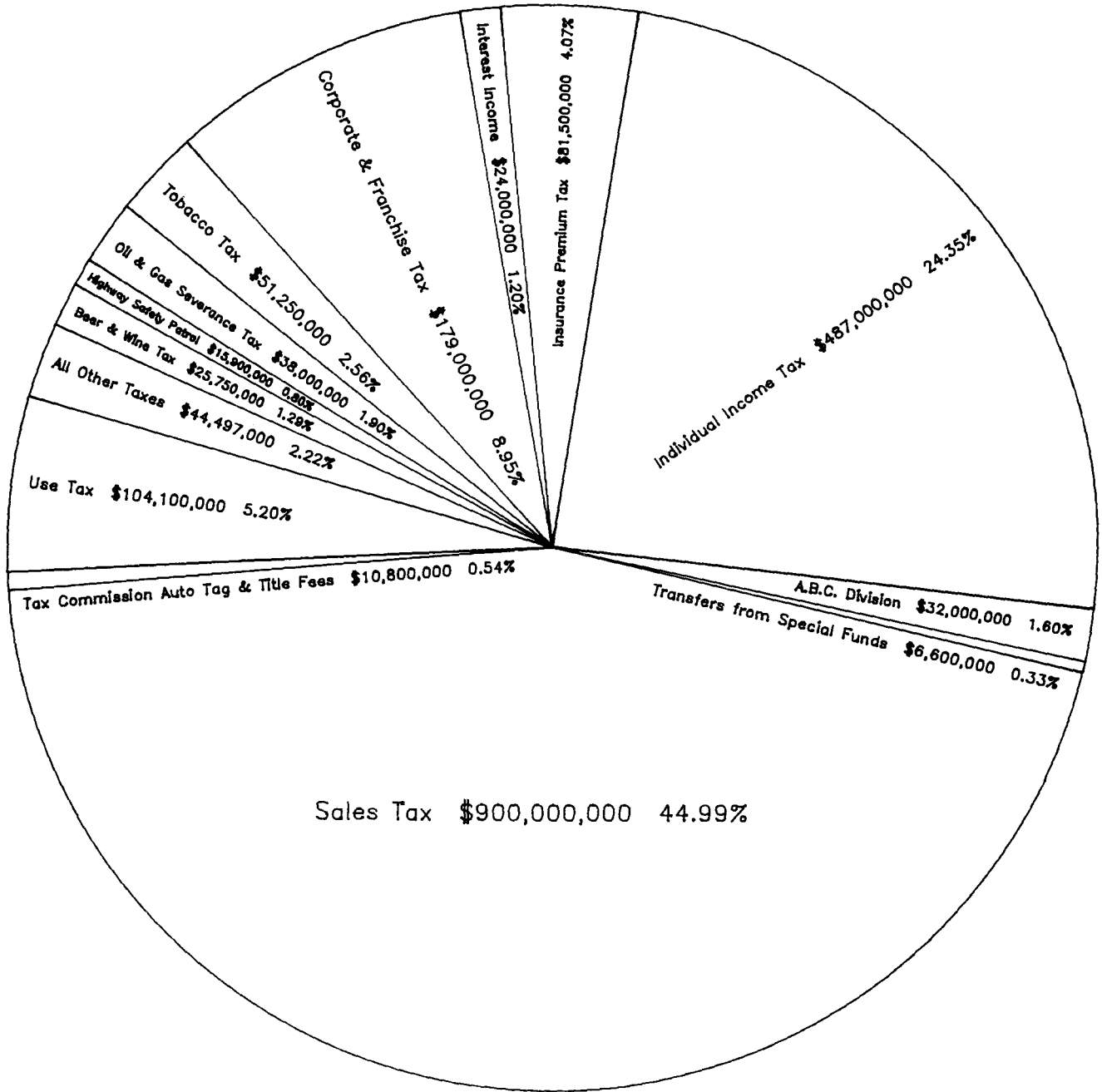
*REVENUE ADJUSTMENTS PASSED 1991 LEGISLATURE AFFECTING FY 92

<u>Provisions</u>	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>	<u>T/C Coll.</u>	<u>Other Coll.</u>
Transfer Bills					
Unemployment Insurance Fund (SB 2878)	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
CDPA Telephone Fund (SB 2878)	-	1,000,000	1,000,000	-	1,000,000
CDPA Operations Fund (SB 2878)	-	1,000,000	1,000,000	-	1,000,000
State Personnel Board (SB 2878)	-	100,000	100,000	-	100,000
No Credit for Tax Paid Out-of State (SB 2868)	<u>100,000</u>	-	<u>100,000</u>	<u>100,000</u>	-
Total - FY 92	\$ 100,000	\$ 2,600,000	\$ 2,700,000	\$ 100,000	\$ 2,600,000
	=====	=====	=====	=====	=====

Submitted by:

Robert A. Greenlee
Robert A. Greenlee, Director
Joint Legislative Budget Committee

GENERAL FUNDS AVAILABLE FOR FUNDING FISCAL YEAR 1992 BUDGET (EST.)



GENERAL FUNDS UNENCUMBERED JUNE 30, 1991
AVAILABLE FOR FUNDING FISCAL YEAR 1992
BUDGET (EST.)

\$ 1,156,038

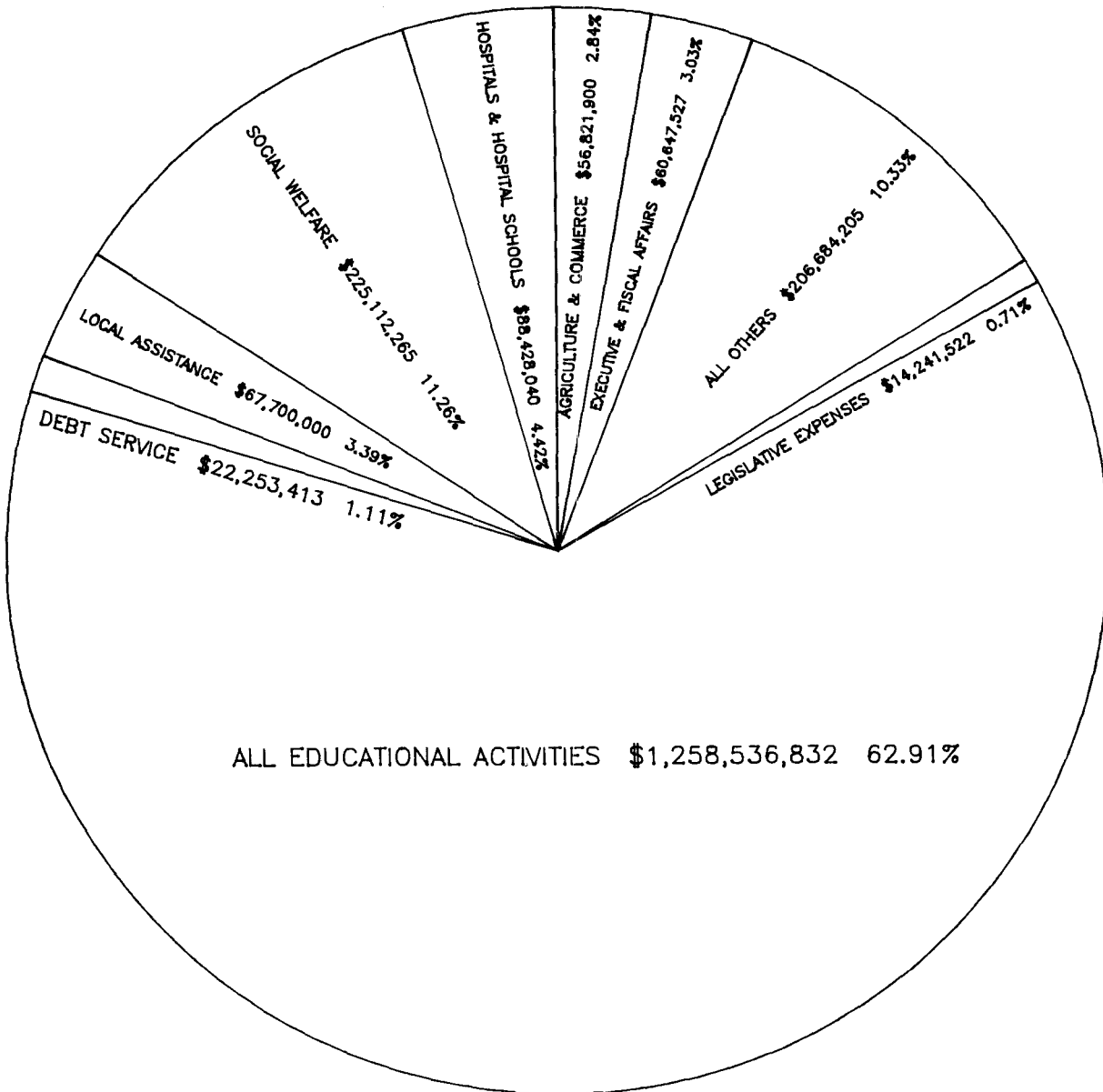
GENERAL FUND NET RECEIPTS FOR FISCAL
YEAR 1992 (EST.)

2,000,397,000

TOTAL GENERAL FUNDS AVAILABLE FOR
FUNDING FISCAL YEAR 1992 BUDGET (EST.)

\$ 2,001,553,038

ACTUAL GENERAL FUND APPROPRIATIONS BY MAJOR EXPENDITURE CLASSIFICATIONS FOR FISCAL YEAR 1992



TOTAL FOR FISCAL YEAR 1992

\$ 2,000,425,704 <hr style="width: 50%; margin-left: 0;"/> 1,127,334 <hr style="width: 50%; margin-left: 0;"/> \$ 2,001,553,038 <hr style="width: 50%; margin-left: 0;"/>	(100%) TOTAL CURRENT AND DEFERRED GENERAL FUND APPROPRIATIONS REAPPROPRIATIONS FROM FISCAL YEAR 1991 TOTAL CURRENT AND DEFERRED GENERAL FUND APPROPRIATIONS AND REAPPROPRIATIONS
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SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 1992 COMPARED WITH FISCAL YEAR 1991

1992 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1991	APPROPRIATIONS FISCAL 1992	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL 1992 APPROPRIATION
PART I - GENERAL FUND AGENCIES						
LEGISLATIVE						
H1537	LEGISLATIVE BUDGET COMMITTEE, JOINT	1,287,893	1,283,700	4,193-	0.32-	
H1537	LEGISLATIVE EXPENSE - MONTHLY ALLOWANCE	1,454,250	1,292,667	161,583-	11.11-	
H1537	LEGISLATIVE EXPENSE - REGULAR	9,300,800	9,838,071	537,271	5.77	
H1537	LEGISLATIVE PEER COMMITTEE	1,293,965	1,323,869	29,904	2.31	
H1537	LEGISLATIVE REAPPORTIONMENT COMM, JT	440,935	355,751	85,184-	19.31-	
H1537	INTERSTATE COOPERATION, COMM ON	129,479	130,459	980	0.75	
H1537	UNIFORM STATE LAWS, COMMISSION ON	21,900	17,005	4,895-	22.35-	
	TOTAL LEGISLATIVE	13,929,222	14,241,522	312,300	2.24	.71
JUDICIARY AND JUSTICE						
H1541	ATTORNEY GENERAL'S OFFICE	4,389,371	4,137,137	252,234-	5.74-	
ATTORNEY GENERAL'S OFF - JUDGEMENTS						
S3146	ACLU V RAY MABUS	0	176,061	176,061	100.00	
S3146	CREATIVE AD SPEC V ST OF MS	0	8,164	8,164	100.00	
S3146	D B CLARK V T BRITAIN/PUB WELFARE	0	2,591	2,591	100.00	
S3146	H L MYATT V BILL COLE	0	18,388	18,388	100.00	
S3146	K KYLES V J C SMITH	0	24,164	24,164	100.00	
S3146	L ECHOLS V J T PARKER	0	14,342	14,342	100.00	
S3146	OUTSIDE LEGAL ASSISTANCE	0	149,888	149,888	100.00	
S3146	PEGUES V EMPLOYMENT SECURITY COMM	7,219,909	0	7,219,909-	100.00-	
S3146	R S MINNICK V MISS	0	6,173	6,173	100.00	
S3146	ST OF MS V UNITED STATES	0	10,259	10,259	100.00	
S3146	TENN REALTORS V REAL ESTATE COMM	0	1,000	1,000	100.00	
S3146	UNITED STATES V LA/MS/AL/TX/FL	0	2,860	2,860	100.00	
H1512	CHAN, JUDGES, D.A. SALARIES & TRAVEL	12,566,340	5,661,253	6,905,087-	54.94-	
H1512	COMPULSORY ATTENDANCE COUNSELORS	2,746,429	2,748,031	1,602	0.05	
S3082	JUDICIAL PERFORMANCE COMMISSION	177,734	184,002	6,268	3.52	
H1531	SUPREME COURT SERVICES, OFFICE OF	3,817,667	3,711,166	106,501-	2.78-	
H1531	MAGISTRATES EXPENSES	2,400	0	2,400-	100.00-	
H1531	TRIAL JUDGES	0	6,943,519	6,943,519	100.00	
	TOTAL JUDICIARY AND JUSTICE	30,919,850	23,798,998	7,120,852-	23.03-	1.18
EXECUTIVE AND ADMINISTRATIVE						
S3121	CDPA - SUPERCOMPUTER	1,000,000	1,000,000	0		
S3083	ETHICS COMMISSION	377,466	352,286	25,180-	6.67-	
S3078	GOVERNOR'S MANSION	590,332	451,495	138,837-	23.51-	
S3076	GOVERNOR'S OFFICE - SUPPORT	1,815,625	1,416,275	399,350-	21.99-	
H1537	SOUTHERN GROWTH POLICIES BOARD	25,275	24,011	1,264-	5.00-	
H1537	SOUTHERN STATES ENERGY BOARD	24,236	32,222	7,986	32.95	
	TOTAL EXECUTIVE AND ADMINISTRATIVE	3,832,934	3,276,289	556,645-	14.52-	.16

SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 1992 COMPARED WITH FISCAL YEAR 1991

1992 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1991	APPROPRIATIONS FISCAL 1992	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL 1992 APPROPRIATION
FISCAL AFFAIRS						
S3067	AUDIT, DEPARTMENT OF	4,936,946	4,526,257	410,689-	8.31-	
FINANCE & ADMINISTRATION, DEPT OF						
S3119	BUDGET & POLICY DEVELOPMENT	2,510,368	2,328,189	182,179-	7.25-	
S3119	FINANCIAL MANAGEMENT, DIV OF	2,234,054	1,910,649	323,405-	14.47-	
S3119	GENERAL SERVICES, DIVISION OF	7,949,922	7,401,171	548,751-	6.90-	
S3119	SUPPORT SERVICES, DIVISION OF	2,465,898	2,210,666	255,232-	10.35-	
S3119	FY 91 DEFICIT TRANSFER	1,851,149	0	1,851,149-	100.00-	
S3105	HAZARDOUS WASTE FACILITY SITING ACT	20,450	0	20,450-	100.00-	
S3122	TAX COMM - SUPPORT/TELECOMMUNICATIONS	35,683,177	37,076,422	1,393,245	3.90	
S3122	GAMING COMMISSION	300,000	300,000	0		
S3077	LICENSE TAG COMMISSION	1,075,600	1,021,000	54,600-	5.07-	
S3084	TREASURER'S OFFICE, STATE	663,429	596,884	66,545-	10.03-	
	TOTAL FISCAL AFFAIRS	59,690,993	57,371,238	2,319,755-	3.88-	2.86
PUBLIC EDUCATION						
EDUCATION, DEPARTMENT OF						
H1516	GEN EDUC PROGS & HB4 ADMIN	25,147,825	21,749,890	3,397,935-	13.51-	
H1509	CHICKASAW INTEREST	4,848,578	5,594,517	745,939	15.38	
H1519	MINIMUM PROGRAM	809,207,149	818,461,137	9,253,988	1.14	
H1521	SCH FOR THE BLIND & DEAF	6,679,043	6,331,114	347,929-	5.20-	
H1516	UNIFORM MILLAGE ASSISTANCE GRANT PROG	16,049,189	21,398,918	5,349,729	33.33	
H1516	VOCATIONAL & TECHNICAL EDUCATION	47,664,269	47,167,769	496,500-	1.04-	
H1516	WRITING TO READ	1,500,000	1,500,000	0		
H1510	EDUCATIONAL TELEVISION AUTHORITY	5,719,801	5,267,767	452,034-	7.90-	
H1511	LIBRARY COMMISSION	4,728,105	4,396,289	331,816-	7.01-	
	TOTAL PUBLIC EDUCATION	921,543,959	931,867,401	10,323,442	1.12	46.58
HIGHER EDUCATION						
INSTITUTIONS OF HIGHER LEARNING						
S3129	IHL - ADMINISTRATION	5,891,385	4,704,607	1,186,778-	20.14-	
S3068	UNIVERSITIES - SUPPORT SUMMARY	197,156,168	182,126,332	15,029,836-	7.62-	
S3074	GULF COAST RESEARCH LABORATORY	3,050,968	2,651,250	399,718-	13.10-	
S3094	STUDENT FINANCIAL AID	2,188,439	2,072,906	115,533-	5.27-	
S3079	MSU-WATER RESOURCES RESEARCH INST	136,499	122,849	13,650-	10.00-	
S3085	UM - LAW RESEARCH INSTITUTE	322,251	299,000	23,251-	7.21-	
S3071	UM - MINERAL RESOURCES INSTITUTE	384,987	335,632	49,355-	12.81-	
S3128	UM - PHARMACEUTICAL RESEARCH LAB	1,566,626	1,354,960	211,666-	13.51-	
S3080	UM - MEDICAL CENTER CONSOLIDATED	67,026,076	63,618,306	3,407,770-	5.08-	
S3126	COMM & JR COLLEGES - ADMINISTRATIVE	296,386	305,928	9,542	3.21	
S3127	SUPPORT	74,145,421	69,077,661	5,067,760-	6.83-	
	TOTAL HIGHER EDUCATION	352,165,206	326,669,431	25,495,775-	7.23-	16.32
PUBLIC HEALTH						
H1539	HEALTH, STATE BOARD OF	23,293,107	22,652,959	640,148-	2.74-	

SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 1992 COMPARED WITH FISCAL YEAR 1991

1992 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1991	APPROPRIATIONS FISCAL 1992	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL 1992 APPROPRIATION
PUBLIC HEALTH		CONT.				
H1539	WATER QUALITY ANALYSES	0	900,000	900,000	100.00	
TOTAL PUBLIC HEALTH		23,293,107	23,552,959	259,852	1.11	1.17
HOSPITALS AND HOSPITAL SCHOOLS						
S3118	MENTAL HEALTH DEPT - CONSOLIDATED	89,998,494	88,428,040	1,570,454-	1.74-	
TOTAL HOSPITALS AND HOSPITAL SCHOOLS		89,998,494	88,428,040	1,570,454-	1.74-	4.42
AGRICULTURE AND COMMERCE						
S3124	AGRICULTURE AND COMMERCE - SUPPORT	6,155,447	5,270,894	884,553-	14.37-	
S3124	GRAIN DIVISION	738,503	613,124	125,379-	16.97-	
S3093	PLANT INDUSTRY DIVISION	806,315	655,041	151,274-	18.76-	
S3092	ANIMAL HEALTH, BOARD OF	1,785,792	1,495,663	290,129-	16.24-	
ECONOMIC & COMMUNITY DEV, DEPT OF						
S3117	ECONOMIC DEVELOPMENT, DIV OF	5,625,317	4,067,359	1,557,958-	27.69-	
S3117	COMMUNITY DEVELOPMENT, DIV OF	603,515	1,396,599	793,084	131.41	
S3117	SUPPORT SERVICES, DIVISION OF	5,871,832	4,848,308	1,023,524-	17.43-	
FAIR & COLISEUM COMMISSION						
S3123	CNTY LIVESTOCK SHOWS(SEE ALSO SCHED II)	163,500	0	163,500-	100.00-	
H1535	GULFPORT PORT AUTH(SEE ALSO SCHED II)	990,000	0	990,000-	100.00-	
S3069	MSU - AGRIC & FORESTRY EXPER STAT	16,825,823	14,701,216	2,124,607-	12.62-	
S3070	MSU - COOPERATIVE EXTENSION SERVICE	15,566,528	13,524,729	2,041,799-	13.11-	
S3081	MSU - FOREST PRODUCTS UTIL LAB	2,442,808	2,213,395	229,413-	9.39-	
S3073	MSU - MISS STATE CHEMICAL LABORATORY	1,265,912	1,084,399	181,513-	14.33-	
S3072	MSU - VETERINARY SCHOOL	7,667,142	6,951,173	715,969-	9.33-	
TOTAL AGRICULTURE AND COMMERCE		66,508,434	56,821,900	9,686,534-	14.56-	2.84
CONSERVATION						
H1532	ARCHIVES & HISTORY, DEPARTMENT OF	3,428,424	3,306,592	121,832-	3.55-	
H1506	BEAUVOIR SHRINE	106,875	11,280	95,595-	89.44-	
H1538	ENVIRONMENTAL QUALITY, DEPARTMENT OF	9,142,323	8,378,195	764,128-	8.35-	
H1508	FORESTRY COMMISSION	15,463,191	14,067,539	1,395,652-	9.02-	
H1505	GRAND GULF MILITARY MONUMENT COMM	83,675	79,280	4,395-	5.25-	
H1507	MISSISSIPPI RIVER PARKWAY COMMISSION	15,321	14,555	766-	4.99-	
H1515	SOIL & WATER CONSERVATION COMMISSION	416,054	405,626	10,428-	2.50-	
S3091	TENNESSEE-TOMBIGBEE WATERWAY DEV AUTH	85,500	42,500	43,000-	50.29-	
H1520	WILDLIFE/FISHERIES/PARKS DEPT - CONS	8,871,640	6,689,729	2,181,911-	24.59-	
H1520	WILDLIFE-BEAVER PROG(SEE ALSO SCHED II)	164,000	0	164,000-	100.00-	
TOTAL CONSERVATION		37,777,003	32,995,296	4,781,707-	12.65-	1.64
INSURANCE AND BANKING						
H1533	INSURANCE DEPT(SEE ALSO SCHED II)	967,497	0	967,497-	100.00-	
H1524	PUBLIC EMPL RETIR SYSTEM - TEACHERS	217,800	195,260	22,540-	10.34-	
TOTAL INSURANCE AND BANKING		1,185,297	195,260	990,037-	83.52-	.00
CORRECTIONS						
S3139	CORRECTIONS, DEPARTMENT OF	81,236,375	72,591,477	8,644,898-	10.64-	

SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 1992 COMPARED WITH FISCAL YEAR 1991

1992 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1991	APPROPRIATIONS FISCAL 1992	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL 1992 APPROPRIATION
CORRECTIONS		CONT.				
S3139	MEDICAL SERVICES	0	7,703,516	7,703,516	100.00	
S3138	PRISONER EXTRADITION FUND	5,000	5,000	0		
S3136	REIMBURSEMENT - LOCAL CONFINEMENT	3,887,774	3,537,874	349,900-	9.00-	
S3137	REWARDS - CAPTURE ESCAPED CONVICTS	5,000	5,000	0		
	TOTAL CORRECTIONS	85,134,149	83,842,867	1,291,282-	1.51-	4.19
SOCIAL WELFARE						
H1513	MEDICAID COMMISSION	155,211,442	160,000,000	4,788,558	3.08	
HUMAN SERVICES, DEPARTMENT OF						
H1536	ECONOMIC ASSISTANCE, DIVISION OF	46,133,393	36,886,011	9,247,382-	20.04-	
H1536	CHILD SUPPORT ENFORCEMENT, DIV OF	0	5,225,947	5,225,947	100.00	
H1536	SOCIAL SERVICES, DIVISION OF	4,042,198	4,006,126	36,072-	0.89-	
H1536	SUPPORT SERVICES	0	4,796,595	4,796,595	100.00	
H1536	YOUTH SERVICES, DIVISION OF	10,085,819	9,270,728	815,091-	8.08-	
REHABILITATION SERVICES, DEPT OF						
H1536	VOCATIONAL REHABILITATION, OFFICE OF	5,116,651	4,339,521	777,130-	15.18-	
H1536	VOCATIONAL REHAB FOR THE BLIND	741,950	587,337	154,613-	20.83-	
	TOTAL SOCIAL WELFARE	221,331,453	225,112,265	3,780,812	1.70	11.25
MLTY, POLICE & VETS' AFFAIRS						
S3131	EMERGENCY MANAGEMENT AGENCY	654,456	552,815	101,641-	15.53-	
S3130	DISASTER RELIEF CONSOLIDATED	97,000	440,000	343,000	353.60	
S3120	MILITARY DEPARTMENT - SUPPORT	3,031,193	2,719,939	311,254-	10.26-	
S3075	ARMORY CONSTRUCTION & MAINTENANCE	521,181	450,181	71,000-	13.62-	
S3120	EDUCATIONAL ASSISTANCE	460,643	421,851	38,792-	8.42-	
S3090	NARCOTICS, BUREAU OF	3,802,014	3,529,872	272,142-	7.15-	
PUBLIC SAFETY, DEPARTMENT OF						
S3140	HIGHWAY SAFETY PATROL, DIV OF	27,829,622	26,213,681	1,615,941-	5.80-	
S3140	CRIME LAB	2,203,395	2,072,846	130,549-	5.92-	
S3140	CRIME LAB - ST MEDICAL EXAMINER	292,210	270,992	21,218-	7.26-	
S3140	LAW ENF OFFS' STDS/TRG(SEE ALSO SCHED II)	1,100,223	0	1,100,223-	100.00-	
S3140	LAW ENFORCEMENT OFFS' TRNG ACAD	532,629	426,097	106,532-	20.00-	
S3140	SUPPORT SERVICES	4,279,567	3,541,702	737,865-	17.24-	
S3132	VETERANS' AFFAIRS BOARD	441,674	394,322	47,352-	10.72-	
	VETERANS' MONUMENT COMMISSION	1,000	0	1,000-	100.00-	
	TOTAL MLTY, POLICE & VETS' AFFAIRS	45,246,807	41,034,298	4,212,509-	9.31-	2.05
LOCAL ASSISTANCE						
H1485	HOMESTEAD EXEMPTION REIMBURSEMENT	67,000,000	67,700,000	700,000	1.04	
	TOTAL LOCAL ASSISTANCE	67,000,000	67,700,000	700,000	1.04	3.38
MISCELLANEOUS						
H1530	ARTS COMMISSION	541,513	514,527	26,986-	4.98-	
H1503	TAX REFDS - AD VALOREM, EXCISE & INC	2,000,000	0	2,000,000-	100.00-	
	TOTAL MISCELLANEOUS	2,541,513	514,527	2,026,986-	79.75-	.02

SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 1992 COMPARED WITH FISCAL YEAR 1991

1992 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1991	APPROPRIATIONS FISCAL 1992	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL 1992 APPROPRIATION
DEBT SERVICE						
S3135	BANK SERVICE CHARGE	30,000	30,000	0		
S3135	BONDS AND INTEREST	19,654,119	22,223,413	2,569,294	13.07	
	TOTAL DEBT SERVICE	19,684,119	22,253,413	2,569,294	13.05	1.11
	TOTAL CURRENT GEN FD APPROP (RECURRING)	2,041,782,540	1,999,675,704	42,106,836-	2.06-	99.96
CUR GEN FD APPROP (NON-RECURRING)						
	DISCRETIONARY (R&R, ETC)	2,063,700	0	2,063,700-	100.00-	
	TOTAL CUR GEN FD APPROP (NON-RECURRING)	2,063,700	0	2,063,700-	100.00-	
	TOTAL CURRENT GEN FD APPROP	2,043,846,240	1,999,675,704	44,170,536-	2.16-	99.96
DEFERRED APPROPRIATIONS						
	AID TO MUNICIPALITIES	750,000	750,000	0		
	TOTAL DEFERRED APPROPRIATIONS	750,000	750,000	0		.03
	TOTAL CURRENT & DEFERRED GEN FD APPROP	2,044,596,240	2,000,425,704	44,170,536-	2.16-	100.00
REAPPROPRIATIONS FROM FY 1991						
S3049	BLDG, BUR OF - CAP EXP - R & R - GEN FDS	0	1,127,334	1,127,334	100.00	
	TOTAL REAPPROPRIATIONS FROM FY 1991	0	1,127,334	1,127,334	100.00	
	TOTAL CURRENT & DEFERRED GEN FD APPROP & REAPPROP	2,044,596,240	2,001,553,038	43,043,202-	2.10-	

SCHEDULE II
SPECIAL FUND AGENCIES
FISCAL YEAR 1992 COMPARED WITH FISCAL YEAR 1991

1992 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1991	APPROPRIATIONS FISCAL 1992	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL 1992 APPROPRIATION
PART II - SPECIAL FUND AGENCIES						
S3029	ACCOUNTANCY, BOARD OF	235,852	241,892	6,040		2.56
H1497	AGRICULTURAL AVIATION BOARD	53,289	56,058	2,769		5.19
AGRICULTURE AND COMMERCE						
S3063	EGG MARKETING BOARD	70,260	70,260	0		0.00
S3125	FARMERS CENTRAL MARKET	341,540	444,234	102,694		30.06
S2567	ARCHITECTURE, BOARD OF	153,716	157,813	4,097		2.66
H1501	ATHLETIC COMMISSION	49,542	49,859	317		0.63
S3060	BANKING & CONSUMER FIN - MAINT FD	1,549,381	1,522,373	27,008-		1.74-
S3059	CONSUMER FINANCE FUND	412,874	430,744	17,870		4.32
H1487	BAR ADMISSIONS, BOARD OF	127,062	133,397	6,335		4.98
H1500	BARBER EXAMINERS, BOARD OF	113,807	118,200	4,393		3.86
CENTRAL DATA PROCESSING AUTH						
S3121	COMPUTER CENTER	8,315,638	8,964,026	648,388		7.79
S3121	SUPPORT	362,297	361,720	577-		0.15-
S3121	SYSTEMS POLICY & PLANNING	3,163,437	2,951,308	212,129-		6.70-
S3121	TELECOMMUNICATIONS	284,074	322,323	38,249		13.46
S3121	TELEPHONE FUND	7,034,702	10,455,729	3,421,027		48.63
S2565	CHIROPRACTIC EXAMINERS, BOARD OF	35,900	35,000	900-		2.50-
H1504	COAST COLISEUM COMMISSION	2,444,622	2,154,633	289,989-		11.86-
S3139	CORRECTIONS-PRISON INDUSTRIES	0	1,419,637	1,419,637		100.00
H1494	COSMETOLOGY, BOARD OF	403,276	408,200	4,924		1.22
S3027	DENTAL EXAMINERS, BOARD OF	199,674	201,015	1,341		0.67
S3058	EMPLOYMENT SECURITY COMMISSION	66,435,505	67,065,281	629,776		0.94
S3058	ACQUIRE OR IMPROVE BUILDINGS	700,000	700,000	0		0.00
S3058	SPECIAL ADMINISTRATION FD	1,520,382	1,225,000	295,382-		19.42-
H1528	ENGINEERS & LAND SURVEYORS, BOARD OF	333,904	340,652	6,748		2.02
S3062	FAIR & COLISEUM COMMISSION - SUPPORT	2,375,025	2,323,169	51,856-		2.18-
S3123	CNTY LIVESTOCK SHOWS	0	125,000	125,000		100.00
S3123	DIXIE NATIONAL LIVESTOCK SHOW	606,234	544,734	61,500-		10.14-
FINANCE & ADMINISTRATION						
S3119	COST ALLOC - CDPA CHARGES	0	684,000	684,000		100.00
S3119	COST ALLOCATION PLANNING	0	25,000	25,000		100.00
S3119	LOCAL DISASTER-AIR TRANSPORT SVCS	0	145,000	145,000		100.00
S3119	LOCAL DISASTER - SAAS PROJECT	0	160,800	160,800		100.00
S3119	PRE-SORT MAIL - CDPA CHARGES	0	200,000	200,000		100.00
S3119	R & R - BLIND & DEAF SCHOOLS	0	300,000	300,000		100.00
S3119	STATEWIDE COST ALLOCATION - SAAS PROJ	0	250,165	250,165		100.00
S3119	SAAS - COMPUTER EXPENSES	500,000	0	500,000-		100.00-
H1502	FORESTERS, BOARD OF REGISTRATION FOR	16,400	23,200	6,800		41.46
S3028	FUNERAL SERVICES, BOARD OF	96,964	97,684	720		0.74
H1535	GULFPORT PORT AUTH	5,864,690	7,010,800	1,146,110		19.54

SCHEDULE II
SPECIAL FUND AGENCIES
FISCAL YEAR 1992 COMPARED WITH FISCAL YEAR 1991

1992 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1991	APPROPRIATIONS FISCAL 1992	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
PART II - SPECIAL FUND AGENCIES					
	CONT.				
	HUMAN SERVICES, DEPT OF				
H1536	AGING & ADULT SVCS DIV	16,372,681	16,376,912	4,231	0.02
H1536	CHILDREN & YOUTH, OFF OF	10,115,093	14,735,328	4,620,235	45.67
H1536	COMMUNITY SVCS, DIV OF	25,853,640	27,260,524	1,406,884	5.44
H1536	SOCIAL SVCS BLK GRANT DIV	29,564,419	29,700,675	136,256	0.46
	INSTITUTIONS OF HIGHER LEARNING				
S3065	MSU - ALCOHOL SAFETY EDUCATION	916,849	910,155	6,694-	0.73-
S3064	UM - STATE COURT EDUCATION PROG	1,395,754	1,346,278	49,476-	3.54-
H1533	INSURANCE DEPT	2,034,321	3,214,000	1,179,679	57.98
H1526	MEDICAL LICENSURE, BOARD OF	618,038	663,713	45,675	7.39
S3036	MENTAL HEALTH - ALCOHOL & DRUG	2,716,376	2,750,685	34,309	1.26
	MILITARY DEPARTMENT				
S3120	ANG TRAINING SITE BASE OPERATIONS	1,005,843	1,091,409	85,566	8.50
S3120	CAMP SHELBY BASE OPERATIONS	15,813,100	16,211,422	398,322	2.51
S3120	CAMP SHELBY TIMBER	753,734	736,923	16,811-	2.23-
S3120	NATIONAL GUARD RECR & MISC	37,400	33,000	4,400-	11.76-
S3120	SERVICE CONTRACT	6,987,132	5,865,556	1,121,576-	16.05-
S3057	MOTOR VEHICLE COMMISSION	248,548	243,318	5,230-	2.10-
H1488	NURSING HOME ADMINISTRATORS, BD OF	96,179	97,431	1,252	1.30
H1527	NURSING, BOARD OF	651,527	725,870	74,343	11.41
H1493	OIL & GAS BOARD	1,948,663	2,050,360	101,697	5.21
H1498	OPTOMETRY, BOARD OF	41,800	41,000	800-	1.91-
H1514	PAT HARRISON WATERWAY DISTRICT	3,459,928	3,462,933	3,005	0.08
H1492	PEARL RIVER BASIN DEVELOPMENT DIST	1,673,137	1,820,634	147,497	8.81
H1486	PEARL RIVER VALLEY WATER SUPPLY DISTRICT	6,786,344	13,711,412	6,925,068	102.04
S3035	PERSONNEL BOARD	3,392,825	3,016,700	376,125-	11.08-
S3035	TRAINING FUND ACCOUNT	154,016	200,728	46,712	30.32
S3031	PHARMACY, BOARD OF	342,517	338,571	3,946-	1.15-
S3034	POLYGRAPH EXAMINERS BOARD	11,320	11,320	0	0.00
S3033	PROFESSIONAL COUNSELOR LICENSING BD	25,750	29,650	3,900	15.14
H1496	PSYCHOLOGICAL EXAMINERS, BOARD OF	31,400	46,300	14,900	47.45
S2566	PUBLIC CONTRACTORS, BOARD OF	361,989	353,247	8,742-	2.41-
H1534	PUB EMPLOYEES' RETIREMENT-ADMIN/BLDG	4,723,187	5,298,074	574,887	12.17
	PUBLIC SAFETY, DEPARTMENT OF				
S3140	PUBLIC SAFETY PLANNING DIVISION	10,632,955	10,543,085	89,870-	0.84-
S3140	LAW ENF OFFS' STDS/TRG	43,712	1,112,978	1,069,266	446.16
H1522	PUBLIC SERVICE COMMISSION	6,578,662	5,072,841	1,505,821-	22.88-
H1522	PUB UTILITIES INVESTIGATION STAFF	0	2,077,439	2,077,439	100.00
H1499	REAL ESTATE COMMISSION	689,645	654,760	34,885-	5.05-
H1495	APPRAISER LICENSING & CERT BD	50,000	179,136	129,136	258.27
	REHABILITATION SVCS, DEPT OF				
H1536	DISABILITY DET SVCS	22,657,685	21,797,346	860,339-	3.79-
H1536	VRB-REHAB ENGINEERING & TECHNOLOGY CT	0	1,000,000	1,000,000	100.00
H1536	VRB - MCBRYDE EXPANSION PROJ	800,000	100,000	700,000-	87.50-

SCHEDULE II
SPECIAL FUND AGENCIES
FISCAL YEAR 1992 COMPARED WITH FISCAL YEAR 1991

1992 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1991	APPROPRIATIONS FISCAL 1992	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
PART II - SPECIAL FUND AGENCIES CONT.					
H1490	SAVINGS ASSOCIATIONS, DEPARTMENT OF	263,119	265,828	2,709	1.02
S3032	SECRETARY OF STATE	4,771,336	4,680,787	90,549-	1.89-
H1523	STATE FIRE ACADEMY	1,691,556	1,807,510	115,954	6.85
H1491	TOMBIGBEE RIVER VALLEY WATER MGT DIST	1,790,137	1,772,087	18,050-	1.00-
S3084	TREASURER'S OFF - INVESTING FUNDS	65,000	65,000	0	0.00
	UNIVERSITY RESEARCH CENTER				
	INSTITUTE OF TECHNOLOGY DEV	5,576,000	0	5,576,000-	100.00-
S3129	MARIS	614,921	1,000,000	385,079	62.62
S3132	VETERANS' AFFAIRS-DESERT STORM HOMECOMING	0	25,000	25,000	100.00
H1525	VETERANS' HOME PURCHASE BOARD	31,265,347	33,078,670	1,813,323	5.79
H1529	VETERANS' MEMORIAL STADIUM COMMISSION	842,057	834,320	7,737-	0.91-
S3061	VETERINARY EXAMINERS, BOARD OF	88,120	97,195	9,075	10.29
H1520	WILDLIFE-BEAVER PROG	250,000	439,000	189,000	75.60
S3086	WORKERS' COMPENSATION COMMISSION	3,101,900	3,201,782	99,882	3.22
H1489	YELLOW CREEK INLAND PORT AUTHORITY	1,019,731	873,652	146,079-	14.32-
	TOTAL PART II - SPECIAL FUND AGENCIES	334,725,440	354,741,450	20,016,010	5.97
PART III - STATE HIGHWAY DEPT					
H1540	HIGHWAY DEPT - ADMIN/CONSTRUCTION	482,039,351	507,735,565	25,696,214	5.33
H1540	STATEWIDE LITTER PREVENTION PROG	200,000	200,000	0	0.00
S3056	STATE AID ROAD DIV - ADMIN/CONST	63,147,487	68,670,963	5,523,476	8.74
	TOTAL PART III - STATE HIGHWAY DEPT	545,386,838	576,606,528	31,219,690	5.72
	TOTAL SPECIAL FUND REG APPROPRIATION	880,112,278	931,347,978	51,235,700	5.82

SCHEDULE IV
FISCAL YEAR 1992 TOTAL STATE APPROPRIATIONS

SPECIAL FUNDS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS		TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER SPECIAL FUNDS	
PART I - GENERAL FUND AGENCIES					
LEGISLATIVE					
H1537	LEGISLATIVE BUDGET COMMITTEE, JOINT	1,283,700	0	0	1,283,700
H1537	LEGISLATIVE EXPENSE - MONTHLY ALLOWANCE	1,292,667	0	0	1,292,667
H1537	LEGISLATIVE EXPENSE - REGULAR	9,838,071	0	0	9,838,071
H1537	LEGISLATIVE PEER COMMITTEE	1,323,869	0	0	1,323,869
H1537	LEGISLATIVE REAPPORTIONMENT COMM, JT	355,751	0	0	355,751
H1537	INTERSTATE COOPERATION, COMM ON	130,459	0	0	130,459
H1537	UNIFORM STATE LAWS, COMMISSION ON	17,005	0	0	17,005
	TOTAL LEGISLATIVE	14,241,522	0	0	14,241,522
JUDICIARY AND JUSTICE					
H1541	ATTORNEY GENERAL'S OFFICE	4,137,137	528,031	3,009,256	7,674,424
ATTORNEY GENERAL'S OFF - JUDGEMENTS					
S3146	OUTSIDE LEGAL ASSISTANCE	149,888	0	0	149,888
S3146	ACLU V RAY MABUS	176,061	0	0	176,061
S3146	TENN REALTORS V REAL ESTATE COMM	1,000	0	0	1,000
S3146	H L MYATT V BILL COLE	18,388	0	0	18,388
S3146	CREATIVE AD SPEC V ST OF MS	8,164	0	0	8,164
S3146	L ECHOLS V J T PARKER	14,342	0	0	14,342
S3146	R S MINWICK V MISS	6,173	0	0	6,173
S3146	K KYLES V J C SMITH	24,164	0	0	24,164
S3146	D B CLARK V T BRITAIN/PUB WELFARE	2,591	0	0	2,591
S3146	UNITED STATES V LA/MS/AL/TX/FL	2,860	0	0	2,860
S3146	ST OF MS V UNITED STATES	10,259	0	0	10,259
H1512	CHAN, JUDGES, D.A. SALARIES & TRAVEL	5,661,253	0	0	5,661,253
H1512	COMPULSORY ATTENDANCE COUNSELORS	2,748,031	0	0	2,748,031
S3082	JUDICIAL PERFORMANCE COMMISSION	184,002	0	0	184,002
H1531	SUPREME COURT SERVICES, OFFICE OF	3,711,166	0	616,696	4,327,862
H1531	TRIAL JUDGES	6,943,519	0	0	6,943,519
	TOTAL JUDICIARY AND JUSTICE	23,798,998	528,031	3,625,952	27,952,981
EXECUTIVE AND ADMINISTRATIVE					
S3121	CDPA - SUPERCOMPUTER	1,000,000	0	406,000	1,406,000
S3083	ETHICS COMMISSION	352,286	0	0	352,286
S3078	GOVERNOR'S MANSION	451,495	0	0	451,495
S3076	GOVERNOR'S OFFICE - SUPPORT	1,416,275	0	0	1,416,275
H1537	SOUTHERN GROWTH POLICIES BOARD	24,011	0	0	24,011
H1537	SOUTHERN STATES ENERGY BOARD	32,222	0	0	32,222
	TOTAL EXECUTIVE AND ADMINISTRATIVE	3,276,289	0	406,000	3,682,289
FISCAL AFFAIRS					
S3067	AUDIT, DEPARTMENT OF	4,526,257	0	3,825,049	8,351,306
S3119	FINANCE & ADMINISTRATION, DEPT OF BUDGET & POLICY DEVELOPMENT	2,328,189	1,162,164	1,726,043	5,216,396

SCHEDULE IV
FISCAL YEAR 1992 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER SPECIAL FUNDS	TOTAL SPECIAL FUNDS	
FISCAL AFFAIRS						
	CONT.					
S3119	FINANCIAL MANAGEMENT, DIV OF	1,910,649	0	816,825	816,825	2,727,474
S3119	GENERAL SERVICES, DIVISION OF	7,401,171	0	945,811	945,811	8,346,982
S3119	SUPPORT SERVICES, DIVISION OF	2,210,666	0	2,350,490	2,350,490	4,561,156
S3122	TAX COMM - SUPPORT/TELECOMMUNICATIONS	37,076,422	0	1,062,887	1,062,887	38,139,309
S3122	GAMING COMMISSION	300,000	0	0	0	300,000
S3077	LICENSE TAG COMMISSION	1,021,000	0	0	0	1,021,000
S3084	TREASURER'S OFFICE, STATE	596,884	0	933,912	933,912	1,530,796
	TOTAL FISCAL AFFAIRS	57,371,238	1,162,164	11,661,017	12,823,181	70,194,419
PUBLIC EDUCATION						
EDUCATION, DEPARTMENT OF						
H1516	GEN EDUC PROGS & HB4 ADMIN	21,749,890	292,019,994	5,120,835	297,140,829	318,890,719
H1509	CHICKASAW INTEREST	5,594,517	0	0	0	5,594,517
H1519	MINIMUM PROGRAM	818,461,137	0	0	0	818,461,137
H1521	SCH FOR THE BLIND & DEAF	6,331,114	673,431	0	673,431	7,004,545
H1516	UNIFORM MILLAGE ASSISTANCE GRANT PROG	21,398,918	0	0	0	21,398,918
H1516	VOCATIONAL & TECHNICAL EDUCATION	47,167,769	13,135,512	0	13,135,512	60,303,281
H1516	WRITING TO READ	1,500,000	0	0	0	1,500,000
H1510	EDUCATIONAL TELEVISION AUTHORITY	5,267,767	19,400	2,510,663	2,530,063	7,797,830
H1511	LIBRARY COMMISSION	4,396,289	2,290,404	0	2,290,404	6,686,693
	TOTAL PUBLIC EDUCATION	931,867,401	308,138,741	7,631,498	315,770,239	1,247,637,640
HIGHER EDUCATION						
INSTITUTIONS OF HIGHER LEARNING						
S3129	IHL - ADMINISTRATION	4,704,607	461,299	911,483	1,372,782	6,077,389
S3068	UNIVERSITIES - SUPPORT SUMMARY	182,126,332	28,500	134,771,462	134,799,962	316,926,294
S3074	GULF COAST RESEARCH LABORATORY	2,651,250	2,137,195	916,919	3,054,114	5,705,364
S3094	STUDENT FINANCIAL AID	2,072,906	810,424	1,121,900	1,932,324	4,005,230
S3079	MSU-WATER RESOURCES RESEARCH INST	122,849	105,130	87,411	192,541	315,390
S3085	UM - LAW RESEARCH INSTITUTE	299,000	135,094	20,000	155,094	454,094
S3071	UM - MINERAL RESOURCES INSTITUTE	335,632	1,520,172	518,889	2,039,061	2,374,693
S3128	UM - PHARMACEUTICAL RESEARCH LAB	1,354,960	2,909,777	798,144	3,707,921	5,062,881
S3080	UM - MEDICAL CENTER CONSOLIDATED	63,618,306	25,154,713	109,015,957	134,170,670	197,788,976
S3126	COMM & JR COLLEGES - ADMINISTRATIVE	305,928	0	123,005	123,005	428,933
S3127	SUPPORT	69,077,661	0	0	0	69,077,661
	TOTAL HIGHER EDUCATION	326,669,431	33,262,304	248,285,170	281,547,474	608,216,905
PUBLIC HEALTH						
H1539	HEALTH, STATE BOARD OF	22,652,959	66,633,163	54,290,043	120,923,206	143,576,165
H1539	WATER QUALITY ANALYSES	900,000	0	0	0	900,000
	TOTAL PUBLIC HEALTH	23,552,959	66,633,163	54,290,043	120,923,206	144,476,165
HOSPITALS AND HOSPITAL SCHOOLS						
S3118	MENTAL HEALTH DEPT - CONSOLIDATED	88,428,040	19,802,163	69,039,502	88,841,665	177,269,705
	TOTAL HOSPITALS AND HOSPITAL SCHOOLS	88,428,040	19,802,163	69,039,502	88,841,665	177,269,705

SCHEDULE IV
FISCAL YEAR 1992 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER SPECIAL FUNDS	TOTAL SPECIAL FUNDS	
AGRICULTURE AND COMMERCE						
S3124	AGRICULTURE AND COMMERCE - SUPPORT	5,270,894	1,294,185	1,382,178	2,676,363	7,947,257
S3124	GRAIN DIVISION	613,124	0	0	0	613,124
S3093	PLANT INDUSTRY DIVISION	655,041	483,621	337,819	821,440	1,476,481
S3092	ANIMAL HEALTH, BOARD OF	1,495,663	464,525	573,839	1,038,364	2,534,027
ECONOMIC & COMMUNITY DEV, DEPT OF						
S3117	ECONOMIC DEVELOPMENT, DIV OF	4,067,359	360,000	270,370	630,370	4,697,729
S3117	COMMUNITY DEVELOPMENT, DIV OF	1,396,599	103,627,386	13,497,597	117,124,983	118,521,582
S3117	SUPPORT SERVICES, DIVISION OF	4,848,308	256,390	0	256,390	5,104,698
S3069	MSU - AGRIC & FORESTRY EXPR STAT	14,701,216	4,338,706	4,065,817	8,404,523	23,105,739
S3070	MSU - COOPERATIVE EXTENSION SERVICE	13,524,729	8,333,002	2,701,596	11,034,598	24,559,327
S3081	MSU - FOREST PRODUCTS UTIL LAB	2,213,395	76,000	30,000	106,000	2,319,395
S3073	MSU - MISS STATE CHEMICAL LABORATORY	1,084,399	0	437,630	437,630	1,522,029
S3072	MSU - VETERINARY SCHOOL	6,951,173	0	1,819,000	1,819,000	8,770,173
	TOTAL AGRICULTURE AND COMMERCE	56,821,900	119,233,815	25,115,846	144,349,661	201,171,561
CONSERVATION						
H1532	ARCHIVES & HISTORY, DEPARTMENT OF	3,306,592	465,790	970,492	1,436,282	4,742,874
H1506	BEAUVOIR SHRINE	11,280	0	0	0	11,280
H1538	ENVIRONMENTAL QUALITY, DEPARTMENT OF	8,378,195	22,475,548	15,087,231	37,562,779	45,940,974
H1508	FORESTRY COMMISSION	14,067,539	1,423,320	9,512,672	10,935,992	25,003,531
H1505	GRAND GULF MILITARY MONUMENT COMM	79,280	0	50,237	50,237	129,517
H1507	MISSISSIPPI RIVER PARKWAY COMMISSION	14,555	0	0	0	14,555
H1515	SOIL & WATER CONSERVATION COMMISSION	405,626	900,805	73,283	974,088	1,379,714
S3091	TENNESSEE-TOMBIGBEE WATERWAY DEV AUTH	42,500	0	316,305	316,305	358,805
H1520	WILDLIFE/FISHERIES/PARKS DEPT - CONS	6,689,729	4,867,814	24,630,247	29,498,061	36,187,790
	TOTAL CONSERVATION	32,995,296	30,133,277	50,640,467	80,773,744	113,769,040
INSURANCE AND BANKING						
H1524	PUBLIC EMPL RETIR SYSTEM - TEACHERS	195,260	0	0	0	195,260
	TOTAL INSURANCE AND BANKING	195,260	0	0	0	195,260
CORRECTIONS						
S3139	CORRECTIONS, DEPARTMENT OF	72,591,477	1,269,782	2,568,274	3,838,056	76,429,533
S3139	MEDICAL SERVICES	7,703,516	0	0	0	7,703,516
S3138	PRISONER EXTRADITION FUND	5,000	0	0	0	5,000
S3136	REIMBURSEMENT - LOCAL CONFINEMENT	3,537,874	0	0	0	3,537,874
S3137	REWARDS - CAPTURE ESCAPED CONVICTS	5,000	0	0	0	5,000
	TOTAL CORRECTIONS	83,842,867	1,269,782	2,568,274	3,838,056	87,680,923
SOCIAL WELFARE						
H1513	MEDICAID COMMISSION	160,000,000	884,832,183	67,000,000	951,832,183	1,111,832,183
HUMAN SERVICES, DEPARTMENT OF						
H1536	ECONOMIC ASSISTANCE, DIVISION OF	36,886,011	109,372,594	6,319,761	115,692,355	152,578,366

SCHEDULE IV
FISCAL YEAR 1992 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER SPECIAL FUNDS	TOTAL SPECIAL FUNDS	
SOCIAL WELFARE						
CONT.						
H1536	CHILD SUPPORT ENFORCEMENT, DIV OF	5,225,947	19,879,191	9,667,454	29,546,645	34,772,592
H1536	SOCIAL SERVICES, DIVISION OF	4,006,126	19,758,819	2,724,278	22,483,097	26,489,223
H1536	SUPPORT SERVICES	4,796,595	9,209,542	0	9,209,542	14,006,137
H1536	YOUTH SERVICES, DIVISION OF	9,270,728	827,158	281,815	1,108,973	10,379,701
REHABILITATION SERVICES, DEPT OF						
H1536	VOCATIONAL REHABILITATION, OFFICE OF	4,339,521	23,172,494	4,640,543	27,813,037	32,152,558
H1536	VOCATIONAL REHAB FOR THE BLIND	587,337	5,728,667	708,792	6,437,459	7,024,796
TOTAL SOCIAL WELFARE		225,112,265	1,072,780,648	91,342,643	1,164,123,291	1,389,235,556
MLTY, POLICE & VETS' AFFAIRS						
S3131	EMERGENCY MANAGEMENT AGENCY	552,815	1,493,476	234,000	1,727,476	2,280,291
S3130	DISASTER RELIEF CONSOLIDATED	440,000	6,315,466	1,331,051	7,646,517	8,086,517
S3120	MILITARY DEPARTMENT - SUPPORT	2,719,939	0	0	0	2,719,939
S3075	ARMORY CONSTRUCTION & MAINTENANCE	450,181	0	0	0	450,181
S3120	EDUCATIONAL ASSISTANCE	421,851	0	0	0	421,851
S3090	NARCOTICS, BUREAU OF	3,529,872	130,208	344,143	474,351	4,004,223
PUBLIC SAFETY, DEPARTMENT OF						
S3140	HIGHWAY SAFETY PATROL, DIV OF	26,213,681	909,559	2,650,000	3,559,559	29,773,240
S3140	CRIME LAB	2,072,846	0	610,000	610,000	2,682,846
S3140	CRIME LAB - ST MEDICAL EXAMINER	270,992	0	55,000	55,000	325,992
S3140	LAW ENFORCEMENT OFFS' TRNG ACAD	426,097	0	793,988	793,988	1,220,085
S3140	SUPPORT SERVICES	3,541,702	0	600,000	600,000	4,141,702
S3132	VETERANS' AFFAIRS BOARD	394,322	1,722,132	1,674,233	3,396,365	3,790,687
TOTAL MLTY, POLICE & VETS' AFFAIRS		41,034,298	10,570,841	8,292,415	18,863,256	59,897,554
LOCAL ASSISTANCE						
H1485	HOMESTEAD EXEMPTION REIMBURSEMENT	67,700,000	0	0	0	67,700,000
TOTAL LOCAL ASSISTANCE		67,700,000	0	0	0	67,700,000
MISCELLANEOUS						
H1530	ARTS COMMISSION	514,527	551,783	0	551,783	1,066,310
TOTAL MISCELLANEOUS		514,527	551,783	0	551,783	1,066,310
DEBT SERVICE						
S3135	BANK SERVICE CHARGE	30,000	0	0	0	30,000
S3135	BONDS AND INTEREST	22,223,413	0	15,805,681	15,805,681	38,029,094
TOTAL DEBT SERVICE		22,253,413	0	15,805,681	15,805,681	38,059,094
TOTAL CURRENT GEN FD APPROP		1,999,675,704	1,664,066,712	588,704,508	2,252,771,220	4,252,446,924
DEFERRED APPROPRIATIONS						
AID TO MUNICIPALITIES		750,000	0	0	0	750,000
TOTAL DEFERRED APPROPRIATIONS		750,000	0	0	0	750,000
TOTAL CURRENT & DEFERRED GEN FD APPROP		2,000,425,704	1,664,066,712	588,704,508	2,252,771,220	4,253,196,924
REAPPROPRIATIONS FROM FY 1991						
S3049	BLDG, BUR OF - CAP EXP - R & R - GEN FDS	1,127,334	0	0	0	1,127,334
TOTAL REAPPROPRIATIONS FROM FY 1991		1,127,334	0	0	0	1,127,334
TOTAL CURRENT & DEFERRED GEN FD APPROP & REAPPR		2,001,553,038	1,664,066,712	588,704,508	2,252,771,220	4,254,324,258

SCHEDULE IV
FISCAL YEAR 1992 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER SPECIAL FUNDS	TOTAL SPECIAL FUNDS	
PART II - SPECIAL FUND AGENCIES						
S3029	ACCOUNTANCY, BOARD OF	0	0	241,892	241,892	241,892
H1497	AGRICULTURAL AVIATION BOARD	0	0	56,058	56,058	56,058
AGRICULTURE AND COMMERCE						
S3063	EGG MARKETING BOARD	0	0	70,260	70,260	70,260
S3125	FARMERS CENTRAL MARKET	0	0	444,234	444,234	444,234
S2567	ARCHITECTURE, BOARD OF	0	0	157,813	157,813	157,813
H1501	ATHLETIC COMMISSION	0	0	49,859	49,859	49,859
S3060	BANKING & CONSUMER FIN - MAINT FD	0	0	1,522,373	1,522,373	1,522,373
S3059	CONSUMER FINANCE FUND	0	0	430,744	430,744	430,744
H1487	BAR ADMISSIONS, BOARD OF	0	0	133,397	133,397	133,397
H1500	BARBER EXAMINERS, BOARD OF	0	0	118,200	118,200	118,200
CENTRAL DATA PROCESSING AUTH						
S3121	COMPUTER CENTER	0	0	8,964,026	8,964,026	8,964,026
S3121	SUPPORT	0	0	361,720	361,720	361,720
S3121	SYSTEMS POLICY & PLANNING	0	0	2,951,308	2,951,308	2,951,308
S3121	TELECOMMUNICATIONS	0	0	322,323	322,323	322,323
S3121	TELEPHONE FUND	0	0	10,455,729	10,455,729	10,455,729
S2565	CHIROPRACTIC EXAMINERS, BOARD OF	0	0	35,000	35,000	35,000
H1504	COAST COLISEUM COMMISSION	0	0	2,154,633	2,154,633	2,154,633
S3139	CORRECTIONS-PRISON INDUSTRIES	0	0	1,419,637	1,419,637	1,419,637
H1494	COSMETOLOGY, BOARD OF	0	0	408,200	408,200	408,200
S3027	DENTAL EXAMINERS, BOARD OF	0	0	201,015	201,015	201,015
S3058	EMPLOYMENT SECURITY COMMISSION	0	67,065,281	0	67,065,281	67,065,281
S3058	ACQUIRE OR IMPROVE BUILDINGS	0	700,000	0	700,000	700,000
S3058	SPECIAL ADMINISTRATION FD	0	0	1,225,000	1,225,000	1,225,000
H1528	ENGINEERS & LAND SURVEYORS, BOARD OF	0	0	340,652	340,652	340,652
S3062	FAIR & COLISEUM COMMISSION - SUPPORT	0	0	2,323,169	2,323,169	2,323,169
S3123	CNTY LIVESTOCK SHOWS	0	0	125,000	125,000	125,000
S3123	DIXIE NATIONAL LIVESTOCK SHOW	0	0	544,734	544,734	544,734
FINANCE & ADMINISTRATION						
S3119	COST ALLOC - CDPA CHARGES	0	0	684,000	684,000	684,000
S3119	COST ALLOCATION PLANNING	0	0	25,000	25,000	25,000
S3119	LOCAL DISASTER-AIR TRANSPORT SVCS	0	0	145,000	145,000	145,000
S3119	LOCAL DISASTER - SAAS PROJECT	0	0	160,800	160,800	160,800
S3119	PRE-SORT MAIL - CDPA CHARGES	0	0	200,000	200,000	200,000
S3119	R & R - BLIND & DEAF SCHOOLS	0	0	300,000	300,000	300,000
S3119	STATEWIDE COST ALLOCATION - SAAS PROJ	0	0	250,165	250,165	250,165
H1502	FORESTERS, BOARD OF REGISTRATION FOR	0	0	23,200	23,200	23,200
S3028	FUNERAL SERVICES, BOARD OF	0	0	97,684	97,684	97,684
H1535	GULFPORT PORT AUTH.	0	0	7,010,800	7,010,800	7,010,800
HUMAN SERVICES, DEPT OF						
H1536	AGING & ADULT SVCS DIV	0	15,746,038	630,874	16,376,912	16,376,912

SCHEDULE IV
FISCAL YEAR 1992 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER SPECIAL FUNDS	TOTAL SPECIAL FUNDS	
PART II - SPECIAL FUND AGENCIES CONT.						
H1536	CHILDREN & YOUTH, OFF OF	0	71,253	14,664,075	14,735,328	14,735,328
H1536	COMMUNITY SVCS, DIV OF	0	20,178,000	7,082,524	27,260,524	27,260,524
H1536	SOCIAL SVCS BLK GRANT DIV	0	29,700,675	0	29,700,675	29,700,675
INSTITUTIONS OF HIGHER LEARNING						
S3065	MSU - ALCOHOL SAFETY EDUCATION	0	0	910,155	910,155	910,155
S3064	UM - STATE COURT EDUCATION PROG	0	0	1,346,278	1,346,278	1,346,278
H1533	INSURANCE DEPT	0	0	3,214,000	3,214,000	3,214,000
H1526	MEDICAL LICENSURE, BOARD OF	0	0	663,713	663,713	663,713
S3036	MENTAL HEALTH - ALCOHOL & DRUG	0	0	2,750,685	2,750,685	2,750,685
MILITARY DEPARTMENT						
S3120	ANG TRAINING SITE BASE OPERATIONS	0	1,091,409	0	1,091,409	1,091,409
S3120	CAMP SHELBY BASE OPERATIONS	0	16,211,422	0	16,211,422	16,211,422
S3120	CAMP SHELBY TIMBER	0	0	736,923	736,923	736,923
S3120	NATIONAL GUARD RECR & MISC	0	0	33,000	33,000	33,000
S3120	SERVICE CONTRACT	0	5,247,579	617,977	5,865,556	5,865,556
S3057	MOTOR VEHICLE COMMISSION	0	0	243,318	243,318	243,318
H1488	NURSING HOME ADMINISTRATORS, BD OF	0	0	97,431	97,431	97,431
H1527	NURSING, BOARD OF	0	0	725,870	725,870	725,870
H1493	OIL & GAS BOARD	0	104,500	1,945,860	2,050,360	2,050,360
H1498	OPTOMETRY, BOARD OF	0	0	41,000	41,000	41,000
H1514	PAT HARRISON WATERWAY DISTRICT	0	0	3,462,933	3,462,933	3,462,933
H1492	PEARL RIVER BASIN DEVELOPMENT DIST	0	0	1,820,634	1,820,634	1,820,634
H1486	PEARL RIVER VALLEY WATER SUPPLY DISTRICT	0	0	13,711,412	13,711,412	13,711,412
S3035	PERSONNEL BOARD	0	0	3,016,700	3,016,700	3,016,700
S3035	TRAINING FUND ACCOUNT	0	0	200,728	200,728	200,728
S3031	PHARMACY, BOARD OF	0	0	338,571	338,571	338,571
S3034	POLYGRAPH EXAMINERS BOARD	0	0	11,320	11,320	11,320
S3033	PROFESSIONAL COUNSELOR LICENSING BD	0	0	29,650	29,650	29,650
H1496	PSYCHOLOGICAL EXAMINERS, BOARD OF	0	0	46,300	46,300	46,300
S2566	PUBLIC CONTRACTORS, BOARD OF	0	0	353,247	353,247	353,247
H1534	PUB EMPLOYEES' RETIREMENT-ADMIN/BLDG	0	0	5,298,074	5,298,074	5,298,074
PUBLIC SAFETY, DEPARTMENT OF						
S3140	PUBLIC SAFETY PLANNING DIVISION	0	10,174,902	368,183	10,543,085	10,543,085
S3140	LAW ENF OFFS' STDS/TRG	0	0	1,112,978	1,112,978	1,112,978
H1522	PUBLIC SERVICE COMMISSION	0	0	5,072,841	5,072,841	5,072,841
H1522	PUB UTILITIES INVESTIGATION STAFF	0	0	2,077,439	2,077,439	2,077,439
H1499	REAL ESTATE COMMISSION	0	0	654,760	654,760	654,760
H1495	APPRAISER LICENSING & CERT BD	0	0	179,136	179,136	179,136
REHABILITATION SVCS, DEPT OF						
H1536	DISABILITY DET SVCS	0	21,122,346	675,000	21,797,346	21,797,346
H1536	VRB-REHAB ENGINEERING & TECHNOLOGY CT	0	800,000	200,000	1,000,000	1,000,000
H1536	VRB - MCBRYDE EXPANSION PROJ	0	0	100,000	100,000	100,000
H1490	SAVINGS ASSOCIATIONS, DEPARTMENT OF	0	0	265,828	265,828	265,828

SCHEDULE IV
FISCAL YEAR 1992 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS		TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER SPECIAL FUNDS	
PART II - SPECIAL FUND AGENCIES CONT.					
S3032	SECRETARY OF STATE	0	0	4,680,787	4,680,787
H1523	STATE FIRE ACADEMY	0	0	1,807,510	1,807,510
H1491	TOMBIGBEE RIVER VALLEY WATER MGT DIST	0	100,000	1,672,087	1,772,087
S3084	TREASURER'S OFF - INVESTING FUNDS	0	0	65,000	65,000
	UNIVERSITY RESEARCH CENTER				
S3129	MARIS	0	0	1,000,000	1,000,000
S3132	VETERANS' AFFAIRS-DESERT STORM HOMECOMMI	0	0	25,000	25,000
H1525	VETERANS' HOME PURCHASE BOARD	0	0	33,078,670	33,078,670
H1529	VETERANS' MEMORIAL STADIUM COMMISSION	0	0	834,320	834,320
S3061	VETERINARY EXAMINERS, BOARD OF	0	0	97,195	97,195
H1520	WILDLIFE-BEAVER PROG	0	0	439,000	439,000
S3086	WORKERS' COMPENSATION COMMISSION	0	0	3,201,782	3,201,782
H1489	YELLOW CREEK INLAND PORT AUTHORITY	0	0	873,652	873,652
	TOTAL PART II - SPECIAL FUND AGENCIES	0	188,313,405	166,428,045	354,741,450
PART III - STATE HIGHWAY DEPT					
H1540	HIGHWAY DEPT - ADMIN/CONSTRUCTION	0	185,670,365	322,065,200	507,735,565
H1540	STATEWIDE LITTER PREVENTION PROG	0	0	200,000	200,000
S3056	STATE AID ROAD DIV - ADMIN/CONST	0	16,500,000	52,170,963	68,670,963
	TOTAL PART III - STATE HIGHWAY DEPT	0	202,170,365	374,436,163	576,606,528
	TOTAL SPECIAL FUND APPROP	0	390,483,770	540,864,208	931,347,978
	TOTAL STATE APPROPRIATIONS	2,001,553,038	2,054,550,482	1,129,568,716	5,185,672,236

GENERAL AND SPECIAL FUNDS
ADDITIONALS AND DEFICITS
INCLUDED IN FY 92
(FOR INFORMATION ONLY)

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS	TOTAL FUNDS
S2357	TREASURER'S OFFICE - BONDS/INTEREST	4,895,939	0	4,895,939
S2986	SUPREME CT-SP JUD/CHAN/CIR JUD EXP	182,116	0	182,116
S3063	GOVERNOR'S MANSION	10,585	0	10,585
S3048	EDUCATION - MINIMUM EDUCATION PROGRAM	10,000,000	0	10,000,000
S3062	GOVERNOR'S OFFICE & STAFF EXPENSES	80,635	0	80,635
S3077	COMPULSORY ATTENDANCE COUNSELORS	10,300	0	10,300
S3039	CORRECTIONS - SUPPORT	1,200,000	0	1,200,000
S3049	EMERGENCY MGNT-APRIL/MAY, 1991 FLOODS	415,260	0	415,260
S3050	F & A-HAZARD WASTE FACILITY SITING ACT	52,315	0	52,315
S3051	HUMAN SVCS - OFFICE OF YOUTH SVCS	73,500	0	73,500
S3090	ATT GEN - OUTSIDE LEGAL FEES/JUDGEMENTS	5,827,035	8,700,000	14,527,035
S3061	GOVERNOR'S OFF-TTRANSFER/ADDL	141,267	0	141,267
S3110	EMERGENCY MGNT-MARCH 92 TORNADOES/STORMS	295,306	0	295,306
S2418	BAR ADMISSIONS, BOARD OF	0	40,000	40,000
S2984	DISTRICT ATTORNEY'S-SALARIES/OFFICE EXP	0	179,303	179,303
S2985	MENTAL HEALTH, DEPT OF	0	1,670,000	1,670,000
S2988	CENTRAL DATA PROCESSING AUTHORITY	0	63,240	63,240
S3012	FUNERAL SERVICES, STATE BOARD OF	0	8,000	8,000
H1380	MEDICAID DIVISION	0	150,000,000	150,000,000
H1406	PHARMACY, BOARD OF	0	2,838	2,838
S2987	REHAB SVCS-VRB-ADDIE-MCBRYDE ESP PROJ	0	28,000	28,000
S3103	EDUC-BLIND/DEAF SCHOOL REPAIR & RENOVAT	0	110,000	110,000
H1471	WORKERS' COMPENSATION, MISS	0	175,000	175,000
S2987	REHABILITATION SERVICES, DEPT OF	0	1,322,917	1,322,917
S2987-	REHAB SVCS-VRB-ROYAL MAID PROJECT	0	120,178	120,178
TOTAL STATE ADDITIONALS AND DEFICITS		23,184,258	162,419,476	185,603,734



GENERAL AND SPECIAL FUNDS
 ADDITIONALS AND DEFICITS
 INCLUDED IN FY 91
 (FOR INFORMATION ONLY)

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS	TOTAL FUNDS
S3146	AG-JUD-PEGUES V EMPLOYMENT SEC	7,219,909	0	7,219,909
S3097	CHAN/C JUD/SP JUD/DA'S-TRAVEL EXP	17,336	0	17,336
S3098	CHAN/CJ/SJ/DA-OFF EXP & COMP SCH ATT-EXP	219,445	0	219,445
S3100	JT LEGISLATIVE REAPPORTIONMENT COMM	50,000	0	50,000
S3104	EDUC-CHICKASAW CESSION COUNTIES	939,793	0	939,793
S3105	FIN/ADM-HAZARDOUS WASTE FAC SITING	20,450	0	20,450
S3111	GOVERNOR'S OFF-MEDICAID DIVISION	12,800,000	76,459,691	89,259,691
S3112	TAX COMMISSION	1,654,220	0	1,654,220
S3113	CORRECTIONS, DEPARTMENT OF	1,400,000	100,000	1,500,000
S3114	MILITARY DEPT - NAT GUARD OPER EXP	13,374	0	13,374
S3119	F & A - FY91 DEFICIT TRANSFER	1,851,149	0	1,851,149
S3122	TAX COMMISSION - GAMING COMMISSION	300,000	0	300,000
H1531	SUPREME COURT SVCS - MAGISTRATES EXP	2,400	0	2,400
S2243	EMERGENCY MGNT AG - 1990 STORMS	0	400,000	400,000
S3119	F & A - SAAS - COMPUTER EXPENSE	0	500,000	500,000
S3099	GRAND GULF MILITARY MONUMENT COMM	0	6,000	6,000
S3101	PAT HARRISON WATERWAY DISTRICT	0	335,720	335,720
S3102	FUNERAL SERVICES, STATE BOARD OF	0	400	400
S3103	HUMAN SERVICES-ECONOMIC ASSISTANCE	0	400,000	400,000
S3109	ECONOMIC & COMMUNITY DEVELOPMENT	0	11,222	11,222
S3108	COSMETOLOGY, STATE BOARD OF	0	7,490	7,490
S3107	ARCHITECTURE & LANDSCAPE ARCH ADV	0	2,943	2,943
S3110	MEDICAL LICENSURE BOARD	0	5,500	5,500
S3151	MILITARY-CAMP SHELBY TIMBER FUND	0	17,339	17,339
S3115	TREASURER-UNCLAIMED PROPERTY	0	39,000	39,000
S3116	TREASURER-EDUC IMPROVEMENT TRUST FD	0	10,000	10,000
S3042	REAL ESTATE APPRAISER LIC/CERT BD	0	50,000	50,000
H1528	ENGINEERS & LAND SURVEYORS	0	4,000	4,000
S3130	EMERGENCY MGT - DISASTER RELIEF	0	579,335	579,335
H1534	PUB EMP-25 YEAR RETIREMENT	0	161,226	161,226
H1504	MISS COAST COLISEUM COMM	0	360,372	360,372
TOTAL STATE ADDITIONALS AND DEFICITS		26,488,076	79,450,238	105,938,314

In addition, Senate Bill 2242 authorized the transfer of \$400,000 from the General Fund Stabilization Reserve to Emergency Management for additional funds for Fiscal Year 1991.

