



STATE OF MISSISSIPPI  
**BUDGET**

FISCAL YEAR 1993

Appropriations Made by the Legislature for  
Fiscal Year 1993 Compared With  
Fiscal Year 1992 Appropriations

Calculated Funds Available for Funding Fiscal Year 1993 Budget

Compiled May 12, 1992

Joint Legislative Budget Committee  
Central High Legislative Service Building  
Jackson

STATE OF MISSISSIPPI

JOINT LEGISLATIVE BUDGET COMMITTEE

Eddie Briggs, Chairman  
Lieutenant Governor

Tim Ford, Vice Chairman  
Speaker, House of Representatives

Ollie Mohamed  
President Pro Tempore

Charles W. Capps, Jr.  
Chairman, House Appropriations Committee

Dick Hall  
Chairman, Senate Appropriations Committee

Charlie Williams  
Chairman, House Ways and Means Committee

Paul Richard Lambert  
Chairman, Senate Finance Committee

Representative Edward H. Buelow, Jr.

Senator Douglas L. Anderson

Representative Glenn E. Endris

STAFF

Robert A. Greenlee, Director  
Lee Lindell, Deputy Director

C O N T E N T S

State of Mississippi General Fund Budget Discussion.....	2
Chart - General Funds Available for Funding Fiscal Year 1993 Budget.....	4
Chart - Actual General Fund Budget by Major Expenditure Classification for Fiscal Year 1993..	5
Schedule I - General Fund Appropriations - Fiscal Year 1993 Compared with Fiscal Year 1992...	6
Schedule II - Special Fund Appropriations - Fiscal Year 1993 Compared with Fiscal Year 1992..	10
Schedule IV - Total State Appropriations - Fiscal Year 1993.....	13
General Fund and Special Fund - Additional and Deficits (FIO) - Fiscal Year 1992.....	19
SB 3120 Disbursement (For Information Only).....	20

STATE OF MISSISSIPPI GENERAL FUND BUDGET  
FOR FISCAL YEAR 1993

The Joint Legislative Budget Committee feels that an explanation of the General Fund receipts anticipated and appropriations authorized for Fiscal Year 1993, as well as the ending balance anticipated on June 30, 1993, should be made in examining the schedule found in the Fiscal Year 1993 Appropriations Bulletin.

As you will note from the schedule found on page three of the Bulletin, it is estimated that an unencumbered balance of \$6,510,899 will remain in the State Treasury on June 30, 1993.

The Fiscal Year 1992 appropriated figures contained in this report are the amounts actually appropriated by the 1991 Legislature and Extraordinary Legislative Session of 1991 plus all deficits and additionals appropriated by the 1992 Legislature.

The Fiscal Year 1992 figures do not reflect the reductions in Fiscal Year 1992 appropriations imposed by Governor Fordice. Governor Fordice made reductions in February of \$74,006,438 in General Funds and \$2,226,296 in Special Funds for a total of \$76,232,734.

Total current and deferred General Fund appropriations made by the 1992 Legislature amounted to \$1,992,389,101. The Legislature appropriated or authorized \$2,710,514,069 from Special Fund sources including Federal Funds for the operation of all General Fund agencies and functions during Fiscal Year 1993. The Fiscal Year 1993 budget is \$31,879,547 less than the Fiscal Year 1992 appropriated budget or a decrease of 1.57%.

The General Fund budget increases and decreases by major categories as appropriated are for the following purposes:

	<u>INCREASE OR DECREASE</u>	<u>PERCENT OF TOTAL</u>
Public Education	\$ (24,833,072)	(77.90)
Junior Colleges	(4,151,459)	(13.02)
Universities - Support	(8,582,805)	(26.92)
Other Higher Education Programs	<u>(2,040,364)</u>	<u>(6.40)</u>
TOTAL DECREASE FOR EDUCATION	\$ (39,607,700)*	(124.24)
Corrections	\$ 277,694	0.87
Social Welfare	9,062,323	28.43
Homestead Exemption Reimbursements	511,000	1.60
Agriculture and Commerce	(411,180)	(1.29)
Hospitals and Hospital Schools	749,369	2.35
Conservation	310,266	0.97
Net Miscellaneous Increase and Decrease	<u>\$ (2,771,319)</u>	<u>(8.69)</u>
TOTAL DECREASE	\$ (31,879,547)	(100.00)
	=====	=====

\*The decrease in Fiscal Year 1993 General Fund appropriation is augmented by SB 3120 which diverted collections from one-cent sales tax increase to the Education Enhancement Fund from which \$120.1 million was appropriated.

GENERAL FUNDS AVAILABLE FOR FUNDING FISCAL YEAR 1993 BUDGET  
(All estimates are based on tax collection trends as of May 1, 1992)

Estimated General Fund Balance July 1, 1992.....	\$	6,480,174 <sup>1</sup>
Projected Revenue FY 93		
Tax Commission Collections.....	\$	1,914,500,000
Other Collections.....		78,400,000
TOTAL RECEIPTS FY 93 (Calculated).....		1,992,900,000*
TOTAL FUNDS AVAILABLE FY 93 (Calculated).....	\$	1,999,380,174
Less: Total Current General Fund Appropriations.....	\$	1,991,639,101
Total Deferred Appropriations.....		750,000
TOTAL CURRENT AND DEFERRED GENERAL FUND APPROPRIATIONS.....	\$	1,992,389,101
Total Reappropriations from FY 92.....		480,174
TOTAL APPROPRIATIONS FY 93.....		1,992,869,275
Estimated General Fund Balance June 30, 1993 (Unencumbered).....	\$	6,510,899 <sup>2</sup>
		=====

NOTE: General Fund Balance is subject to adjustment after all FY 92 encumbrances have been paid through 8-31-92.

<sup>1</sup>Includes anticipated lapse available for funding reappropriations from FY 92 receipts of \$480,174.

<sup>2</sup>Balance is subject to change due to regular appropriation lapses and lapses of capital expense reappropriations which will be reappropriated from FY 93.

SCHEDULE I appearing in this report reflects the amount of General Funds required to operate each General Fund agency or program during FY 93 as compared to the funds required for FY 92.

SCHEDULE II appearing in this report shows the amount of Special Funds appropriated or authorized for the operation of each Special Fund agency during FY 93 as compared to the funds required for FY 92.

SCHEDULE IV appearing in this report reflects the Total State Appropriations for FY 1993 by General Funds appropriated and Special Funds and Federal Funds appropriated or authorized.

REVENUE ADJUSTMENTS PASSED 1992 LEGISLATURE AFFECTING FY 92

Provisions	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>	<u>T/C Coll.</u>	<u>Other Coll.</u>
Transfer Bill (SB 2707)					
Audit Department	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ 250,000
Banking & Consumer Finance	-	200,000	200,000	-	200,000
CDPA-Computer Center	-	250,000	250,000	-	250,000
CDPA-Telecommunications	-	26,026	26,026	-	26,026
CDPA-Telephone Fund	-	900,000	900,000	-	900,000
CDPA-Support	-	39,173	39,173	-	39,173
CDPA-Systems Policy & Planning	-	190,000	190,000	-	190,000
Fire Academy	-	500,000	500,000	-	500,000
Health, State Department of	-	750,000	750,000	-	750,000
Highway Department Special Fund Accounts	-	12,000,000	12,000,000	-	12,000,000
Insurance Department	-	750,000	750,000	-	750,000
Personnel Board	-	500,000	500,000	-	500,000
Secretary of State	-	369,000	369,000	-	369,000
Secretary of State	-	50,000	50,000	-	50,000
Total - FY 92	\$ -	\$16,774,199	\$16,774,199	\$ -	\$16,774,199
		=====	=====		=====

\*REVENUE ADJUSTMENTS PASSED 1992 LEGISLATURE AFFECTING FY 93

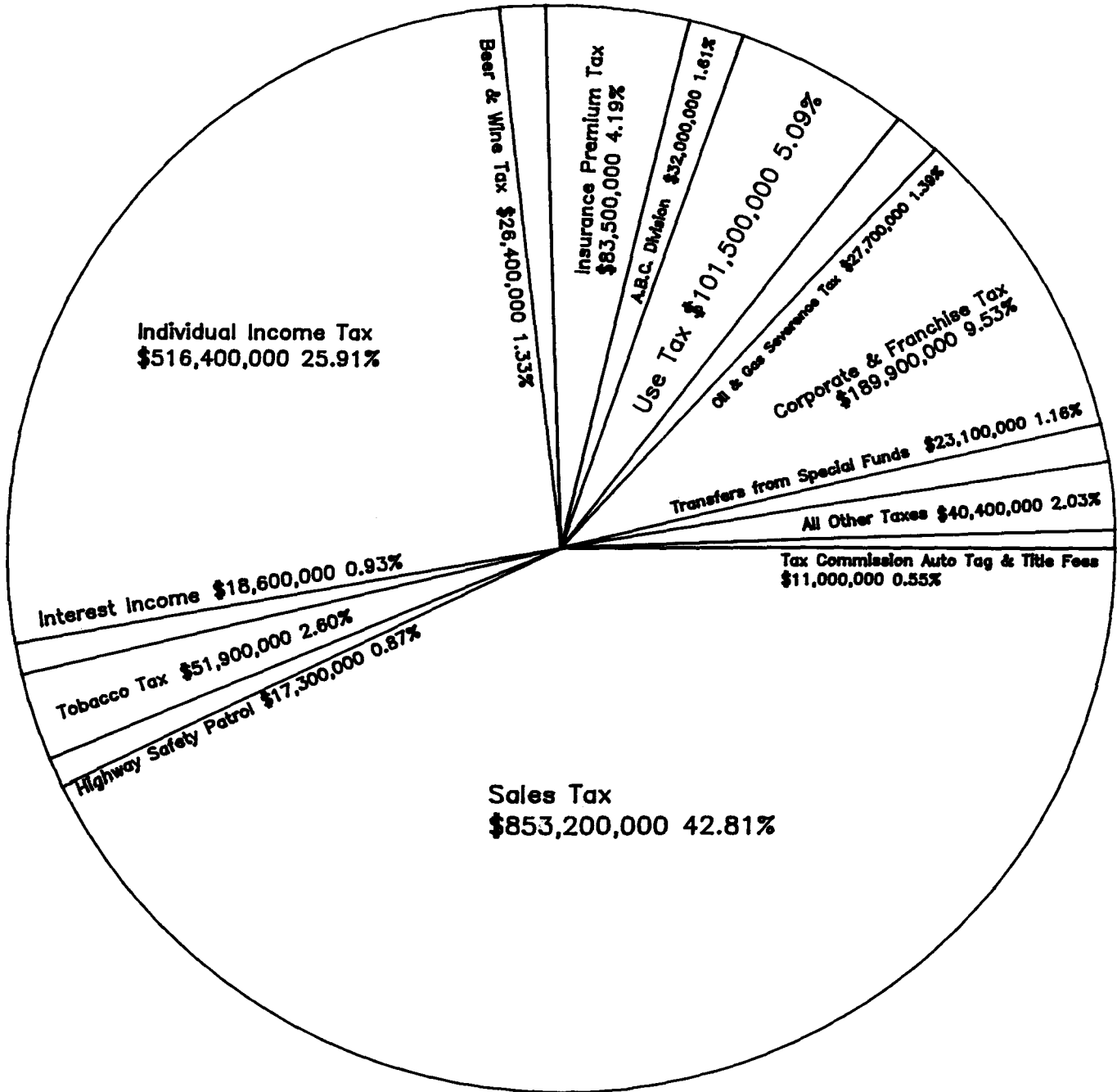
Provisions	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>	<u>T/C Coll.</u>	<u>Other Coll.</u>
Transfer Bills					
Working Cash Balance Revolving Fund (HB 505)	\$ -	\$10,000,000	\$10,000,000	\$ -	\$10,000,000
Attorney General-Asbestos Receipts	-	9,100,000	9,100,000	-	9,100,000
Tax Commission-Net Revenue (SB 3120)	-	4,900,000	4,900,000	4,900,000	-
Total - FY 93	\$ -	\$24,000,000	\$24,000,000	\$4,900,000 <sup>3</sup>	\$19,100,000
		=====	=====	=====	=====

<sup>3</sup> Collections from One-Cent Sales Tax Increase	\$166.0 M
Revenue Loss from Repeal of Soft Drink (Wholesale) Tax	-10.0
Individual Income Tax Inc. from Elimination of Deductions	10.0
Total Increase from SB 3120	\$166.0 M
Diversions in SB 3120	
Education Enhancement Fund	\$120.1 M
School Ad Valorem Tax Reduction Fund	30.0
School Building Fund	10.0
Municipalities	1.0
Total Diversions	\$161.1
Net to General Fund from SB 3120	\$ 4.9 M
	=====

Submitted by:

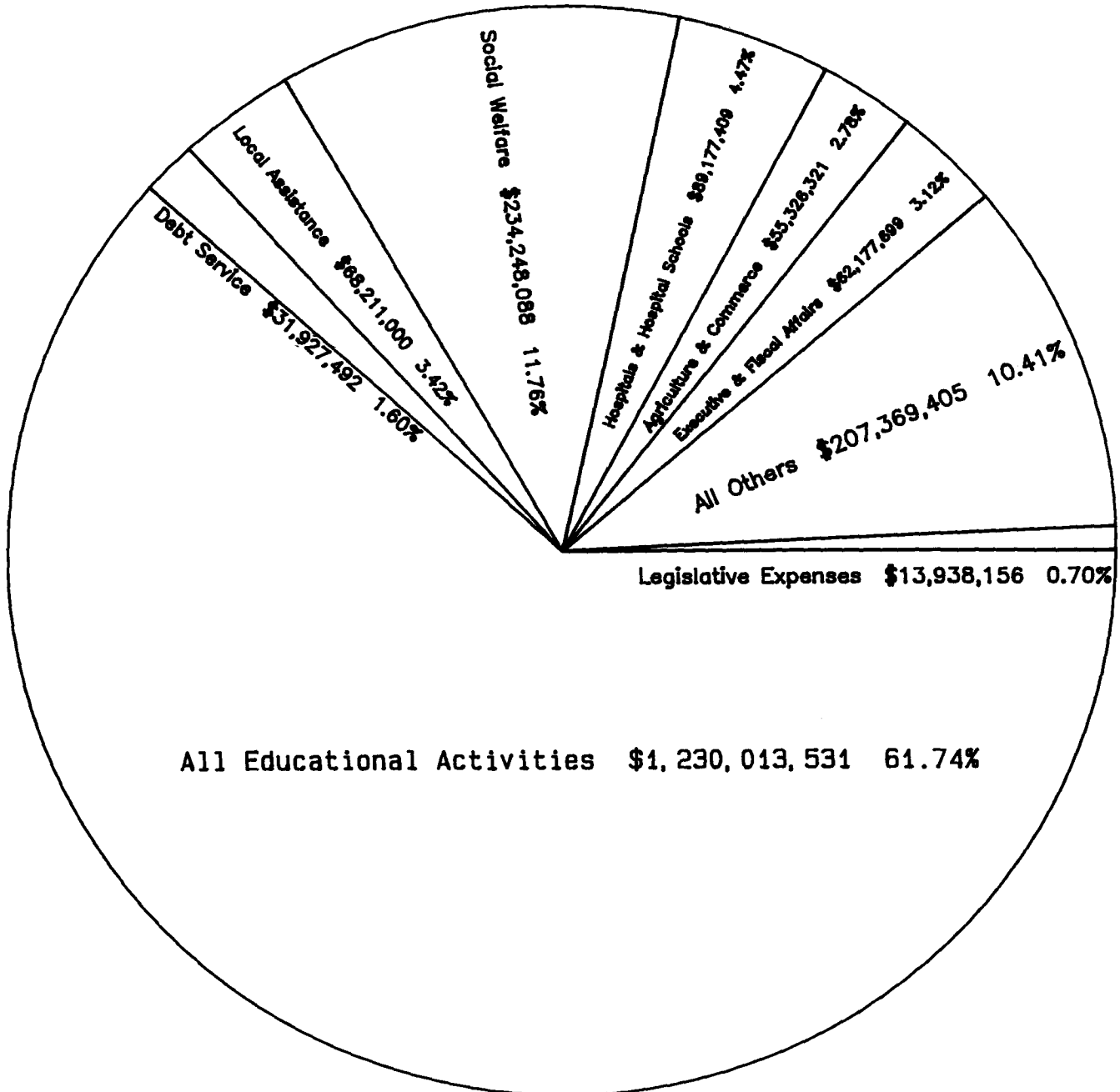
*Robert A. Greenlee*  
Robert A. Greenlee, Director  
Joint Legislative Budget Committee

# GENERAL FUNDS AVAILABLE FOR FUNDING FISCAL YEAR 1993 BUDGET (EST.)



General Fund Net Receipts for Fiscal Year 1993 (est.)	\$ 1,992,900,000
Surplus General Funds Fiscal Year 1993 (est.)	— 30,725
Total General Funds Available For Funding Fiscal Year 1993 Budget (est.)	\$ 1,992,869,275

# ACTUAL GENERAL FUND APPROPRIATIONS BY MAJOR EXPENDITURE CLASSIFICATIONS FOR FISCAL YEAR 1993



## TOTAL FOR FISCAL YEAR 1993

<p>\$ 1,992,389,101</p> <p style="padding-left: 40px;">+ 480,174</p> <hr style="border: 1px solid black;"/> <p><u>\$ 1,992,869,275</u></p>	<p>(100%) TOTAL CURRENT AND DEFERRED GENERAL FUND APPROPRIATIONS</p> <p>REAPPROPRIATIONS FROM FISCAL YEAR 1992</p> <p>TOTAL CURRENT AND DEFERRED GENERAL FUND APPROPRIATIONS AND REAPPROPRIATIONS</p>
--	---

SCHEDULE I  
GENERAL FUND APPROPRIATIONS  
FISCAL YEAR 1993 COMPARED WITH FISCAL YEAR 1992

1993 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1992	APPROPRIATIONS FY 1993	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY93 APPROPRIATION
PART I - GENERAL FUND AGENCIES						
LEGISLATIVE						
S3083	LEGISLATIVE BUDGET COMMITTEE, JOINT	1,283,700	1,312,067	28,367	2.20	
S3083	LEGISLATIVE EXPENSE - MONTHLY ALLOWANCE	1,292,667	1,550,100	257,433	19.91	
S3083	LEGISLATIVE EXPENSE - REGULAR	9,838,071	9,308,525	529,546-	5.38-	
S3083	LEGISLATIVE PEER COMMITTEE	1,323,869	1,411,838	87,969	6.64	
S3083	LEGISLATIVE REAPPORTIONMENT COM, JOINT	355,751	135,800	219,951-	61.82-	
S3083	INTERSTATE COOPERATION, COMMISSION ON	130,459	143,219	12,760	9.78	
S3083	SOUTHERN GROWTH POLICIES BOARD	24,011	23,885	126-	0.52-	
S3083	SOUTHERN STATES ENERGY BOARD	32,222	30,450	1,772-	5.49-	
S3083	UNIFORM STATE LAWS, COMMISSION ON	17,005	22,272	5,267	30.97	
	TOTAL LEGISLATIVE	14,297,755	13,938,156	359,599-	2.51-	.69
JUDICIARY AND JUSTICE						
S3079	ATTORNEY GENERAL'S OFFICE	4,137,137	4,375,028	237,891	5.75	
S3090	LEGAL FEES & JUDGEMENTS	6,240,925	0	6,240,925-	100.00-	
S3077	DISTRICT ATTORNEYS & STAFF	5,661,253	5,755,219	93,966	1.65	
S3077	COMPULSORY ATTENDANCE COUNSELORS	2,758,331	2,861,012	102,681	3.72	
H1432	JUDICIAL PERFORMANCE COMMISSION	184,002	179,711	4,291-	2.33-	
S3078	SUPREME COURT SERVICES, OFFICE OF	3,711,166	3,778,935	67,769	1.82	
S3078	TRIAL JUDGES	7,125,635	7,065,411	60,224-	0.84-	
	TOTAL JUDICIARY AND JUSTICE	29,818,449	24,015,316	5,803,133-	19.46-	1.20
EXECUTIVE AND ADMINISTRATIVE						
H1448	CDPA - SUPERCOMPUTER	1,000,000	1,384,088	384,088	38.40	
H1434	ETHICS COMMISSION	352,286	350,901	1,385-	0.39-	
H1438	GOVERNOR'S MANSION	462,080	493,487	31,407	6.79	
H1439	GOVERNOR'S OFFICE - SUPPORT	1,638,177	1,585,648	52,529-	3.20-	
	TOTAL EXECUTIVE AND ADMINISTRATIVE	3,452,543	3,814,124	361,581	10.47	.19
FISCAL AFFAIRS						
H1440	AUDIT, DEPARTMENT OF	4,526,257	4,226,257	300,000-	6.62-	
FINANCE & ADMINISTRATION, DEPT OF						
H1452	SUPPORT/GENERAL SVCS - CONS	9,611,837	8,644,323	967,514-	10.06-	
H1452	FIN MGMT/BUD & POLICY DEV - CONS	4,291,153	4,301,114	9,961	0.23	
H1437	TAX COMM - SUPPORT & TELECOMMUNICATIONS	37,076,422	36,592,253	484,169-	1.30-	
H1447	GAMING COMMISSION	300,000	484,791	184,791	61.59	
H1447	GAMING STARTUP ADDITIONAL	0	451,564	451,564	100.00	
H1424	LICENSE TAG COMMISSION	1,021,000	3,026,740	2,005,740	196.44	
H1430	TREASURER'S OFFICE, STATE	596,884	636,533	39,649	6.64	
	TOTAL FISCAL AFFAIRS	57,423,553	58,363,575	940,022	1.63	2.92
PUBLIC EDUCATION						
EDUCATION, DEPARTMENT OF						
S3102	GEN EDUC PROGS & HB4 ADMIN	21,749,890	21,248,254	501,636-	2.30-	
S3102	UNIFORM MILLAGE ASSISTANCE GRANT PRG	21,398,918	21,398,918	0		

SCHEDULE I  
GENERAL FUND APPROPRIATIONS  
FISCAL YEAR 1993 COMPARED WITH FISCAL YEAR 1992

1993 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1992	APPROPRIATIONS FY 1993	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY93 APPROPRIATION
PUBLIC EDUCATION		CONT.				
S3102	VOCATIONAL & TECHNICAL EDUCATION	47,167,769	47,167,769	0		
S3102	WRITING TO READ	1,500,000	750,000	750,000-	50.00-	
S3105	CHICKASAW INTEREST	5,594,517	6,635,259	1,040,742	18.60	
S3104	MINIMUM PROGRAM	828,461,137	803,860,040	24,601,097-	2.96-	
S3103	SCHOOL FOR THE BLIND & DEAF	6,331,114	6,450,000	118,886	1.87	
S3107	EDUCATIONAL TELEVISION AUTHORITY	5,267,767	5,316,248	48,481	0.92	
S3106	LIBRARY COMMISSION	4,396,289	4,207,841	188,448-	4.28-	
	TOTAL PUBLIC EDUCATION	941,867,401	917,034,329	24,833,072-	2.63-	46.02
HIGHER EDUCATION						
INSTITUTIONS OF HIGHER LEARNING						
H1445	GENERAL SUPPORT - CONS	190,588,568	182,005,763	8,582,805-	4.50-	
H1428	STUDENT FINANCIAL AID	2,072,906	1,974,970	97,936-	4.72-	
H1444	UNIV RESEARCH CTR & MAINTENANCE	2,090,461	2,578,839	488,378	23.36	
H1427	UM - MEDICAL CENTER CONSOLIDATED	63,618,306	60,865,578	2,752,728-	4.32-	
H1450	COMM & JR COLLEGES - ADMINISTRATIVE	305,928	627,850	321,922	105.22	
H1442	SUPPORT	69,077,661	64,926,202	4,151,459-	6.00-	
	TOTAL HIGHER EDUCATION	327,753,830	312,979,202	14,774,628-	4.50-	15.70
PUBLIC HEALTH						
S3093	HEALTH, STATE DEPT OF	23,552,959	22,218,534	1,334,425-	5.66-	
	TOTAL PUBLIC HEALTH	23,552,959	22,218,534	1,334,425-	5.66-	1.11
HOSPITALS AND HOSPITAL SCHOOLS						
H1454	MENTAL HEALTH DEPT - CONSOLIDATED	88,428,040	89,177,409	749,369	0.84	
	TOTAL HOSPITALS AND HOSPITAL SCHOOLS	88,428,040	89,177,409	749,369	0.84	4.47
AGRICULTURE AND COMMERCE						
H1414	AGRICULTURE & COMMERCE - SUPPORT	5,270,894	5,329,274	58,380	1.10	
H1414	GRAIN DIVISION	613,124	651,236	38,112	6.21	
H1413	PLANT INDUSTRY DIVISION	655,041	607,572	47,469-	7.24-	
H1409	ANIMAL HEALTH, BOARD OF	1,495,663	1,674,521	178,858	11.95	
H1415	ECONOMIC & COMMUNITY DEV - CONS	10,312,266	10,847,401	535,135	5.18	
FAIR & COLISEUM COMMISSION						
H1410	CNTY LIVESTOCK SHOWS(SEE SCHED II)	0	118,125	118,125	100.00	
H1418	MSU - AGRIC & FORESTRY EXPR STATION	14,701,216	14,272,637	428,579-	2.91-	
H1416	MSU - COOPERATIVE EXTENSION SERVICE	13,524,729	13,220,757	303,972-	2.24-	
H1417	MSU - FOREST PRODUCTS UTIL LAB	2,213,395	2,104,175	109,220-	4.93-	
H1426	MSU - VETERINARY SCHOOL	6,951,173	6,500,623	450,550-	6.48-	
	TOTAL AGRICULTURE AND COMMERCE	55,737,501	55,326,321	411,180-	0.73-	2.77
CONSERVATION						
S3080	ARCHIVES & HISTORY, DEPARTMENT OF	3,306,592	3,165,941	140,651-	4.25-	
S3076	BEAUVOIR SHRINE	11,280	11,812	532	4.71	
S3097	ENVIRONMENTAL QUALITY, DEPT OF	8,378,195	8,910,025	531,830	6.34	



SCHEDULE I  
GENERAL FUND APPROPRIATIONS  
FISCAL YEAR 1993 COMPARED WITH FISCAL YEAR 1992

1993 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1992	APPROPRIATIONS FY 1993	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY93 APPROPRIATION
CONSERVATION <span style="float: right;">CONT.</span>						
S3087	FORESTRY COMMISSION	14,067,539	14,346,444	278,905	1.98	
S3075	GRAND GULF MILITARY MONUMENT COMM	79,280	83,391	4,111	5.18	
S3074	MISSISSIPPI RIVER PARKWAY COMM	14,555	13,754	801-	5.50-	
S3088	SOIL & WATER CONSERVATION COMMISSION	405,626	412,453	6,827	1.68	
H1431	TENNESSEE-TOMBIGBEE WATERWAY DEV AUTH	42,500	80,325	37,825	89.00	
S3098	WILDLIFE/FISHERIES/PARKS DEPT - CONS	6,689,729	6,281,417	408,312-	6.10-	
	TOTAL CONSERVATION	32,995,296	33,305,562	310,266	0.94	1.67
INSURANCE AND BANKING						
S3085	PUBLIC EMLR RETIR SYSTEM - TEACHERS	195,260	171,506	23,754-	12.16-	
	TOTAL INSURANCE AND BANKING	195,260	171,506	23,754-	12.16-	.00
CORRECTIONS						
H1423	CORRECTIONS, DEPT OF - SUPPORT	73,791,477	74,314,754	523,277	0.70	
H1423	MEDICAL SERVICES	7,703,516	8,339,235	635,719	8.25	
H1419	PRISONER EXTRADITION FUND	5,000	2,500	2,500-	50.00-	
H1421	REIMBURSEMENT - LOCAL CONFINEMENT	3,537,874	2,664,072	873,802-	24.69-	
H1420	REWARDS - CAPTURE ESCAPED CONVICTS	5,000	0	5,000-	100.00-	
	TOTAL CORRECTIONS	85,042,867	85,320,561	277,694	0.32	4.28
SOCIAL WELFARE						
S3099	MEDICAID COMMISSION	160,000,000	165,000,000	5,000,000	3.12	
HUMAN SERVICES, DEPARTMENT OF						
S3117	ECONOMIC ASSISTANCE, DIVISION OF	33,166,954	33,351,338	184,384	0.55	
S3117	CHILD SUPPORT ENFORCEMENT, DIVISION	5,204,013	5,214,698	10,685	0.20	
S3117	JOBS PROGRAM	3,650,000	8,053,964	4,403,964	120.65	
S3117	SOCIAL SERVICES, DIVISION OF	4,006,126	4,040,371	34,245	0.85	
S3117	SUPPORT SERVICES	4,641,343	5,081,137	439,794	9.47	
S3117	YOUTH SERVICES, DIVISION OF	9,344,228	8,164,166	1,180,062-	12.62-	
REHABILITATION SERVICES, DEPT OF						
S3092	SPECIAL SERVICES, OFFICE OF	0	535,055	535,055	100.00	
S3092	VOCATIONAL REHAB, OFFICE OF	4,530,357	4,136,789	393,568-	8.68-	
S3092	VOCATIONAL REHAB FOR THE BLIND	642,744	670,570	27,826	4.32	
	TOTAL SOCIAL WELFARE	225,185,765	234,248,088	9,062,323	4.02	11.75
MLTY, POLICE & VETS' AFFAIRS						
H1441	EMERGENCY MANAGEMENT AGENCY	552,815	563,141	10,326	1.86	
H1453	DISASTER RELIEF CONSOLIDATED	1,150,566	1,002,600	147,966-	12.86-	
H1449	MILITARY DEPARTMENT - SUPPORT	2,719,939	2,843,128	123,189	4.52	
H1449	ARMORY CONSTRUCTION & MAINTENANCE	450,181	404,757	45,424-	10.09-	
H1449	EDUCATIONAL ASSISTANCE	421,851	426,541	4,690	1.11	
H1433	NARCOTICS, BUREAU OF	3,529,872	3,961,034	431,162	12.21	
PUBLIC SAFETY, DEPARTMENT OF						
H1443	HIGHWAY SAFETY PATROL, DIVISION OF	26,213,681	25,116,632	1,097,049-	4.18-	

SCHEDULE I  
GENERAL FUND APPROPRIATIONS  
FISCAL YEAR 1993 COMPARED WITH FISCAL YEAR 1992

1993 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1992	APPROPRIATIONS FY 1993	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY93 APPROPRIATION
MLTY, POLICE & VETS' AFFAIRS CONT.						
H1443	CRIME LAB	2,072,846	2,155,939	83,093	4.00	
H1443	CRIME LAB - ST MEDICAL EXAMINER	270,992	250,837	20,155-	7.43-	
H1443	LAW ENFORCEMENT OFFS' TNG ACADEMY	426,097	385,410	40,687-	9.54-	
H1443	SUPPORT SERVICES	3,541,702	3,570,195	28,493	0.80	
H1422	VETERANS' AFFAIRS BOARD	394,322	390,446	3,876-	0.98-	
TOTAL MLTY, POLICE & VETS' AFFAIRS		41,744,864	41,070,660	674,204-	1.61-	2.06
LOCAL ASSISTANCE						
S3081	HOMESTEAD EXEMPTION REIMBURSEMENT	67,700,000	68,211,000	511,000	0.75	
TOTAL LOCAL ASSISTANCE		67,700,000	68,211,000	511,000	0.75	3.42
MISCELLANEOUS						
S3086	ARTS COMMISSION	514,527	517,266	2,739	0.53	
TOTAL MISCELLANEOUS		514,527	517,266	2,739	0.53	.02
DEBT SERVICE						
H1451	BANK SERVICE CHARGE	30,000	30,000	0		
H1451	BONDS AND INTEREST	27,119,352	31,595,989	4,476,637	16.50	
H1451	BONDS & INTEREST-VETS' MEMORIAL STAD	0	301,503	301,503	100.00	
TOTAL DEBT SERVICE		27,149,352	31,927,492	4,778,140	17.59	1.60
TOTAL CURRENT GEN FD APPROP(RECURRING)		2,022,859,962	1,991,639,101	31,220,861-	1.54-	99.96
CUR GEN FD APPROP (NON-RECURRING)						
DISCRETIONARY (R&R, ETC)		658,686	0	658,686-	100.00-	
TOTAL CUR GEN FD APPROP (NON-RECURRING)		658,686	0	658,686-	100.00-	
TOTAL CURRENT GEN FD APPROP		2,023,518,648	1,991,639,101	31,879,547-	1.57-	99.96
DEFERRED APPROPRIATIONS						
AID TO MUNICIPALITIES		750,000	750,000	0		
TOTAL DEFERRED APPROPRIATIONS		750,000	750,000	0		.03
TOTAL CURRENT & DEFERRED GEN FD APPROP		2,024,268,648	1,992,389,101	31,879,547-	1.57-	100.00
REAPPROPRIATIONS FROM FY 1992						
H1374	BLDG, BUR OF - CAP EXP - R & R - GEN FDS	0	480,174	480,174	100.00	
TOTAL REAPPROPRIATIONS FROM FY 1992		0	480,174	480,174	100.00	
TOTAL CURRENT & DEFERRED GEN FD APPROP & REAPPROP		2,024,268,648	1,992,869,275	31,399,373-	1.55-	

SCHEDULE II  
SPECIAL FUND AGENCIES  
FISCAL YEAR 1993 COMPARED WITH FISCAL YEAR 1992

1993 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1992	APPROPRIATIONS FY 1993	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY93 APPROPRIATION
PART II - SPECIAL FUND AGENCIES						
H1405	ACCOUNTANCY, BOARD OF PUBLIC	241,892	268,588	26,696	11.03	
S3047	AGRICULTURAL AVIATION BOARD	56,058	56,274	216	0.38	
AGRICULTURE AND COMMERCE						
H1408	EGG MARKETING BOARD	70,260	70,260	0	0.00	
H1411	FARMERS CENTRAL MARKET	444,234	354,240	89,994-	20.25-	
H1395	ARCHITECTURE, BOARD OF	157,813	155,963	1,850-	1.17-	
S3019	ATHLETIC COMMISSION	49,859	50,313	454	0.91	
S3090	ATTY GEN-AM TRUCKING V PUB SVC COMM	0	1,100,000	1,100,000	100.00	
H1400	BANKING & CONSUMER FIN - MAINT FD	1,522,373	1,556,534	34,161	2.24	
H1401	CONSUMER FINANCE FUND	430,744	442,928	12,184	2.82	
S3021	BAR ADMISSIONS, BOARD OF	173,397	163,842	9,555-	5.51-	
S3017	BARBER EXAMINERS, BOARD OF	118,200	121,240	3,040	2.57	
CENTRAL DATA PROCESSING AUTH						
H1448	COMPUTER CENTER	8,991,706	7,217,660	1,774,046-	19.72-	
H1448	SUPPORT	363,610	384,066	20,456	5.62	
H1448	SYSTEMS POLICY & PLANNING	3,016,859	3,563,976	547,117	18.13	
H1448	TELECOMMUNICATIONS	321,374	372,125	50,751	15.79	
H1448	TELEPHONE FUND	10,465,094	19,158,663	8,693,569	83.07	
H1399	CHIROPRACTIC EXAMINERS, BOARD OF	35,000	35,000	0	0.00	
S3020	COAST COLISEUM COMMISSION	2,154,633	2,361,773	207,140	9.61	
H1423	CORRECTIONS-PRISON INDUSTRIES	1,419,637	250,000	1,169,637-	82.38-	
S3015	COSMETOLOGY, BOARD OF	408,200	437,398	29,198	7.15	
H1403	DENTAL EXAMINERS, BOARD OF	201,015	202,899	1,884	0.93	
S3102	EDUC - LIBRARY COMM ADDITIONAL	0	426,000	426,000	100.00	
H1446	EMPLOYMENT SECURITY COMMISSION	67,065,281	62,721,605	4,343,676-	6.47-	
H1446	ACQUIRE OR IMPROVE BUILDINGS	700,000	700,000	0	0.00	
H1446	SPECIAL ADMINISTRATION FUND	1,225,000	1,225,000	0	0.00	
S3045	ENGINEERS & LAND SURVEYORS, BOARD OF	340,652	305,601	35,051-	10.28-	
H1412	FAIR & COLISEUM COMMISSION - SUPPORT	2,323,169	2,406,378	83,209	3.58	
H1410	CNTY LIVESTOCK SHOWS	125,000	0	125,000-	100.00-	
H1410	DIXIE NATIONAL LIVESTOCK SHOW	544,734	619,734	75,000	13.76	
S3089	FORESTERS, BOARD OF REGISTRATION FOR	23,200	17,000	6,200-	26.72-	
H1404	FUNERAL SERVICES, BOARD OF	105,684	126,985	21,301	20.15	
S3032	GULFPORT PORT AUTH	7,010,800	8,255,900	1,245,100	17.75	
HUMAN SERVICES, DEPT OF						
S3117	AGING & ADULT SVCS DIV	16,376,912	16,385,213	8,301	0.05	
S3117	CHILDREN & YOUTH, OFF OF	14,763,441	21,281,712	6,518,271	44.15	
S3117	COMMUNITY SVCS, DIV OF	27,260,524	27,274,862	14,338	0.05	
S3117	SOCIAL SVCS BLOCK GRANT DIV	29,700,675	29,805,022	104,347	0.35	
S3082	INSURANCE DEPT	3,214,000	3,323,535	109,535	3.40	
S3046	MEDICAL LICENSURE, BOARD OF	663,713	905,674	241,961	36.45	
H1455	MENTAL HEALTH - ALCOHOL & DRUG PRG	2,750,685	2,852,723	102,038	3.70	

SCHEDULE II  
SPECIAL FUND AGENCIES  
FISCAL YEAR 1993 COMPARED WITH FISCAL YEAR 1992

1993 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1992	APPROPRIATIONS FY 1993	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
PART II - SPECIAL FUND AGENCIES                      CONT.					
MILITARY DEPARTMENT					
H1449	ANG TRAINING SITE BASE OPERATIONS	1,091,409	1,342,496	251,087	23.00
H1449	CAMP SHELBY BASE OPERATIONS	16,211,400	16,433,292	221,892	1.36
H1449	CAMP SHELBY TIMBER	736,923	773,564	36,641	4.97
S0000	NATIONAL GUARD RECR & MISC	33,000	0	33,000-	100.00-
H1449	SERVICE CONTRACT	5,865,556	6,501,534	635,978	10.84
H1398	MOTOR VEHICLE COMMISSION	243,318	254,500	11,182	4.59
S3035	NURSING HOME ADMINISTRATORS, BD OF	97,431	104,431	7,000	7.18
S3022	NURSING, BOARD OF	725,870	718,650	7,220-	0.99-
S3024	OIL & GAS BOARD	2,050,360	2,037,651	12,709-	0.61-
S3014	OPTOMETRY, BOARD OF	41,000	34,000	7,000-	17.07-
S3018	PAT HARRISON WATERWAY DISTRICT	3,662,933	3,415,735	247,198-	6.74-
S3036	PEARL RIVER BASIN DEVELOPMENT DISTRICT	1,820,634	1,745,446	75,188-	4.12-
S3029	PEARL RIVER VALLEY WATER SUPPLY DISTRICT	13,711,412	5,507,833	8,203,579-	59.83-
H1436	PERSONNEL BOARD	3,016,700	3,279,288	262,588	8.70
H1436	TRAINING FUND ACCOUNT	200,728	209,814	9,086	4.52
H1406	PHARMACY, BOARD OF	341,409	385,021	43,612	12.77
	POLYGRAPH EXAMINERS BOARD	11,320	0	11,320-	100.00-
H1407	PROFESSIONAL COUNSELOR LICENSING BD	29,650	32,720	3,070	10.35
S3033	PSYCHOLOGICAL EXAMINERS, BOARD OF	46,300	42,800	3,500-	7.55-
H1397	PUBLIC CONTRACTORS, BOARD OF	353,247	374,442	21,195	6.00
S3023	PUB EMPLOYEES' RETIREMENT - ADMIN & BLDG	5,423,562	5,775,483	351,921	6.48
PUBLIC SAFETY, DEPARTMENT OF					
H1443	PUBLIC SAFETY PLANNING DIVISION	10,543,085	10,619,506	76,421	0.72
H1443	LAW ENF OFFS' STDS/TNG	1,112,978	1,523,663	410,685	36.89
S3030	PUBLIC SERVICE COMMISSION	5,072,841	5,426,981	354,140	6.98
S3034	PUBLIC UTILITIES STAFF	2,077,439	1,887,470	189,969-	9.14-
S3013	REAL ESTATE COMMISSION	654,760	723,409	68,649	10.48
S3016	APPRAISER LICENSING & CERT BD	179,136	205,878	26,742	14.92
REHABILITATION SVCS, DEPT OF					
S3092	SUPPORT SERVICES, OFFICE OF	2,415,806	2,078,218	337,588-	13.97-
S3092	DISABILITY DET SERVICES	21,376,203	25,772,741	4,396,538	20.56
S3092	VRB - MCBRYDE EXPANSION PROJECT	128,000	100,000	28,000-	21.87-
S3092	VRB - ROYAL MAID PROJECT	120,178	1,218,904	1,098,726	914.24
S3092	VRB-REHAB ENGINEERING & TECH CTR	1,000,000	1,038,961	38,961	3.89
S3025	SAVINGS ASSOCIATIONS, DEPARTMENT OF	265,828	263,331	2,497-	0.93-
H1435	SECRETARY OF STATE	4,680,787	4,779,387	98,600	2.10
S3084	STATE FIRE ACADEMY	1,807,510	2,078,024	270,514	14.96
S3026	TOMBIGBEE RIVER VALLEY WATER MGT DIST	1,772,087	1,819,208	47,121	2.65
H1430	TREASURER'S OFF - INVESTING FUNDS	65,000	72,000	7,000	10.76
UNIVERSITY RESEARCH CENTER					
	INSTITUTE OF TECHNOLOGY DEV	5,995,500	0	5,995,500-	100.00-

SCHEDULE II  
SPECIAL FUND AGENCIES  
FISCAL YEAR 1993 COMPARED WITH FISCAL YEAR 1992

1993 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1992	APPROPRIATIONS FY 1993	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
PART II - SPECIAL FUND AGENCIES					
	CONT.				
H1444	MARIS	309,332	1,000,000	690,668	223.27
	VETS' AFFAIRS-DESERT STORM HOMECOMING	25,000	0	25,000-	100.00-
S3028	VETERANS' HOME PURCHASE BOARD	33,078,670	33,069,445	9,225-	0.02-
S3031	VETERANS' MEMORIAL STADIUM COMMISSION	834,320	892,821	58,501	7.01
H1396	VETERINARY EXAMINERS, BOARD OF	97,195	100,475	3,280	3.37
H1402	WORKERS' COMPENSATION COMMISSION	3,376,782	3,361,217	15,565-	0.46-
S3027	YELLOW CREEK INLAND PORT AUTHORITY	873,652	1,512,523	638,871	73.12
	TOTAL PART II - SPECIAL FUND AGENCIES	358,411,679	365,469,548	7,057,869	1.96
PART III - STATE HIGHWAY DEPT					
S3100	HIGHWAY DEPT - ADMIN/CONSTRUCTION	507,735,565	549,965,041	42,229,476	8.31
S3100	STATEWIDE LITTER PREVENTION PRG	200,000	50,000	150,000-	75.00-
H1429	STATE AID ROAD DIV - ADMIN/CONST	68,670,963	78,185,627	9,514,664	13.85
	TOTAL PART III - STATE HIGHWAY DEPT	576,606,528	628,200,668	51,594,140	8.94
	TOTAL SPECIAL FUND REG APPROPRIATION	935,018,207	993,670,216	58,652,009	6.27

SCHEDULE IV  
FISCAL YEAR 1993 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS		TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER SPECIAL FUNDS	
PART I - GENERAL FUND AGENCIES					
LEGISLATIVE					
S3083	LEGISLATIVE BUDGET COMMITTEE, JOINT	1,312,067	0	0	1,312,067
S3083	LEGISLATIVE EXPENSE - MONTHLY ALLOWANCE	1,550,100	0	0	1,550,100
S3083	LEGISLATIVE EXPENSE - REGULAR	9,308,525	0	0	9,308,525
S3083	LEGISLATIVE PEER COMMITTEE	1,411,838	0	0	1,411,838
S3083	LEGISLATIVE REAPPORTIONMENT COM, JOINT	135,800	0	0	135,800
S3083	INTERSTATE COOPERATION, COMMISSION ON	143,219	0	0	143,219
S3083	SOUTHERN GROWTH POLICIES BOARD	23,885	0	0	23,885
S3083	SOUTHERN STATES ENERGY BOARD	30,450	0	0	30,450
S3083	UNIFORM STATE LAWS, COMMISSION ON	22,272	0	0	22,272
	TOTAL LEGISLATIVE	13,938,156	0	0	13,938,156
JUDICIARY AND JUSTICE					
S3079	ATTORNEY GENERAL'S OFFICE	4,375,028	751,508	3,042,986	8,169,522
S3077	DISTRICT ATTORNEYS & STAFF	5,755,219	0	0	5,755,219
S3077	COMPULSORY ATTENDANCE COUNSELORS	2,861,012	0	0	2,861,012
H1432	JUDICIAL PERFORMANCE COMMISSION	179,711	0	0	179,711
S3078	SUPREME COURT SERVICES, OFFICE OF	3,778,935	0	445,882	4,224,817
S3078	TRIAL JUDGES	7,065,411	0	0	7,065,411
	TOTAL JUDICIARY AND JUSTICE	24,015,316	751,508	3,488,868	28,255,692
EXECUTIVE AND ADMINISTRATIVE					
H1448	CDPA - SUPERCOMPUTER	1,384,088	0	437,162	1,821,250
H1434	ETHICS COMMISSION	350,901	0	0	350,901
H1438	GOVERNOR'S MANSION	493,487	0	0	493,487
H1439	GOVERNOR'S OFFICE - SUPPORT	1,585,648	0	0	1,585,648
	TOTAL EXECUTIVE AND ADMINISTRATIVE	3,814,124	0	437,162	4,251,286
FISCAL AFFAIRS					
H1440	AUDIT, DEPARTMENT OF	4,226,257	0	4,304,463	8,530,720
FINANCE & ADMINISTRATION, DEPT OF					
H1452	SUPPORT/GENERAL SVCS - CONS	8,644,323	0	1,913,301	10,557,624
H1452	FIN MGNT/BUD & POLICY DEV - CONS	4,301,114	20,090	5,336,199	9,657,403
H1437	TAX COMM - SUPPORT & TELECOMMUNICATIONS	36,592,253	0	1,052,908	37,645,161
H1447	GAMING COMMISSION	484,791	0	0	484,791
H1447	GAMING STARTUP ADDITIONAL	451,564	0	0	451,564
H1424	LICENSE TAG COMMISSION	3,026,740	0	0	3,026,740
H1430	TREASURER'S OFFICE, STATE	636,533	0	850,549	1,487,082
	TOTAL FISCAL AFFAIRS	58,363,575	20,090	13,457,420	71,841,085
PUBLIC EDUCATION					
EDUCATION, DEPARTMENT OF					
S3102	GEN EDUC PROGS & HB4 ADMIN	21,248,254	332,262,466	40,593,446	394,104,166
S3102	UNIFORM MILLAGE ASSISTANCE GRANT PRG	21,398,918	0	8,503,241	29,902,159
S3102	VOCATIONAL & TECHNICAL EDUCATION	47,167,769	13,996,288	0	61,164,057

SCHEDULE IV  
FISCAL YEAR 1993 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	SPECIAL FUNDS				TOTAL APPROPRIATIONS
		GENERAL FUNDS	FEDERAL FUNDS	OTHER SPECIAL FUNDS	TOTAL SPECIAL FUNDS	
PUBLIC EDUCATION		CONT.				
S3102	WRITING TO READ	750,000	0	0	0	750,000
S3105	CHICKASAW INTEREST	6,635,259	0	0	0	6,635,259
S3104	MINIMUM PROGRAM	803,860,040	0	8,800,000	8,800,000	812,660,040
S3103	SCHOOL FOR THE BLIND & DEAF	6,450,000	339,560	873,316	1,212,876	7,662,876
S3107	EDUCATIONAL TELEVISION AUTHORITY	5,316,248	845,000	2,789,522	3,634,522	8,950,770
S3106	LIBRARY COMMISSION	4,207,841	2,218,040	0	2,218,040	6,425,881
TOTAL PUBLIC EDUCATION		917,034,329	349,661,354	61,559,525	411,220,879	1,328,255,208
HIGHER EDUCATION						
INSTITUTIONS OF HIGHER LEARNING						
H1445	GENERAL SUPPORT - CONS	182,005,763	7,290,408	188,551,611	195,842,019	377,847,782
H1428	STUDENT FINANCIAL AID	1,974,970	703,990	868,628	1,572,618	3,547,588
H1444	UNIV RESEARCH CTR & MAINTENANCE	2,578,839	480,000	400,000	880,000	3,458,839
H1427	UM - MEDICAL CENTER CONSOLIDATED	60,865,578	25,154,713	117,621,143	142,775,856	203,641,434
H1450	COMM & JR COLLEGES - ADMINISTRATIVE	627,850	2,775,167	194,205	2,969,372	3,597,222
H1442	SUPPORT	64,926,202	0	15,000,000	15,000,000	79,926,202
TOTAL HIGHER EDUCATION		312,979,202	36,404,278	322,635,587	359,039,865	672,019,067
PUBLIC HEALTH						
S3093	HEALTH, STATE DEPT OF	22,218,534	78,607,388	49,542,113	128,149,501	150,368,035
TOTAL PUBLIC HEALTH		22,218,534	78,607,388	49,542,113	128,149,501	150,368,035
HOSPITALS AND HOSPITAL SCHOOLS						
H1454	MENTAL HEALTH DEPT - CONSOLIDATED	89,177,409	19,388,209	82,248,407	101,636,616	190,814,025
TOTAL HOSPITALS AND HOSPITAL SCHOOLS		89,177,409	19,388,209	82,248,407	101,636,616	190,814,025
AGRICULTURE AND COMMERCE						
H1414	AGRICULTURE & COMMERCE - SUPPORT	5,329,274	1,649,451	777,427	2,426,878	7,756,152
H1414	GRAIN DIVISION	651,236	0	0	0	651,236
H1413	PLANT INDUSTRY DIVISION	607,572	561,045	354,964	916,009	1,523,581
H1409	ANIMAL HEALTH, BOARD OF	1,674,521	186,250	355,993	542,243	2,216,764
H1415	ECONOMIC & COMMUNITY DEV - CONS	10,847,401	106,497,510	18,227,809	124,725,319	135,572,720
FAIR & COLISEUM COMMISSION						
H1410	CNTY LIVESTOCK SHOWS	118,125	0	0	0	118,125
H1418	MSU - AGRIC & FORESTRY EXPR STATION	14,272,637	4,338,706	3,423,000	7,761,706	22,034,343
H1416	MSU - COOPERATIVE EXTENSION SERVICE	13,220,757	8,273,804	2,053,000	10,326,804	23,547,561
H1417	MSU - FOREST PRODUCTS UTIL LAB	2,104,175	76,000	30,000	106,000	2,210,175
H1426	MSU - VETERINARY SCHOOL	6,500,623	0	2,025,000	2,025,000	8,525,623
TOTAL AGRICULTURE AND COMMERCE		55,326,321	121,582,766	27,247,193	148,829,959	204,156,280
CONSERVATION						
S3080	ARCHIVES & HISTORY, DEPARTMENT OF	3,165,941	489,307	820,413	1,309,720	4,475,661
S3076	BEAUVOIR SHRINE	11,812	0	0	0	11,812
S3097	ENVIRONMENTAL QUALITY, DEPT OF	8,910,025	32,237,791	17,514,043	49,751,834	58,661,859
S3087	FORESTRY COMMISSION	14,346,444	1,412,571	9,302,606	10,715,177	25,061,621

SCHEDULE IV  
FISCAL YEAR 1993 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER SPECIAL FUNDS	TOTAL SPECIAL FUNDS	
CONSERVATION						
CONT.						
S3075	GRAND GULF MILITARY MONUMENT COMM	83,391	0	57,315	57,315	140,706
S3074	MISSISSIPPI RIVER PARKWAY COMM	13,754	0	0	0	13,754
S3088	SOIL & WATER CONSERVATION COMMISSION	412,453	31,399	585,069	616,468	1,028,921
H1431	TENNESSEE-TOMBIGBEE WATERWAY DEV AUTH	80,325	0	175,657	175,657	255,982
S3098	WILDLIFE/FISHERIES/PARKS DEPT - CONS	6,281,417	7,804,781	23,955,558	31,760,339	38,041,756
	TOTAL CONSERVATION	33,305,562	41,975,849	52,410,661	94,386,510	127,692,072
INSURANCE AND BANKING						
S3085	PUBLIC EML RETIR SYSTEM - TEACHERS	171,506	0	0	0	171,506
	TOTAL INSURANCE AND BANKING	171,506	0	0	0	171,506
CORRECTIONS						
H1423	CORRECTIONS, DEPT OF - SUPPORT	74,314,754	1,491,978	3,290,165	4,782,143	79,096,897
H1423	MEDICAL SERVICES	8,339,235	0	0	0	8,339,235
H1419	PRISONER EXTRADITION FUND	2,500	0	0	0	2,500
H1421	REIMBURSEMENT - LOCAL CONFINEMENT	2,664,072	0	0	0	2,664,072
	TOTAL CORRECTIONS	85,320,561	1,491,978	3,290,165	4,782,143	90,102,704
SOCIAL WELFARE						
S3099	MEDICAID COMMISSION	165,000,000	1,059,236,508	121,096,200	1,180,332,708	1,345,332,708
HUMAN SERVICES, DEPARTMENT OF						
S3117	ECONOMIC ASSISTANCE, DIVISION OF	33,351,338	102,145,251	8,336,826	110,482,077	143,833,415
S3117	CHILD SUPPORT ENFORCEMENT, DIVISION	5,214,698	20,907,928	11,162,899	32,070,827	37,285,525
S3117	JOBS PROGRAM	8,053,964	19,260,308	0	19,260,308	27,314,272
S3117	SOCIAL SERVICES, DIVISION OF	4,040,371	21,532,286	2,636,752	24,169,038	28,209,409
S3117	SUPPORT SERVICES	5,081,137	8,768,758	0	8,768,758	13,849,895
S3117	YOUTH SERVICES, DIVISION OF	8,164,166	3,009,705	149,284	3,158,989	11,323,155
REHABILITATION SERVICES, DEPT OF						
S3092	SPECIAL SERVICES, OFFICE OF	535,055	1,751,086	1,123,003	2,874,089	3,409,144
S3092	VOCATIONAL REHAB, OFFICE OF	4,136,789	24,366,411	1,451,377	25,817,788	29,954,577
S3092	VOCATIONAL REHAB FOR THE BLIND	670,570	5,954,638	705,366	6,660,004	7,330,574
	TOTAL SOCIAL WELFARE	234,248,088	1,266,932,879	146,661,707	1,413,594,586	1,647,842,674
MLTY, POLICE & VETS' AFFAIRS						
H1441	EMERGENCY MANAGEMENT AGENCY	563,141	1,619,265	301,522	1,920,787	2,483,928
H1453	DISASTER RELIEF CONSOLIDATED	1,002,600	3,501,572	2,166,697	5,668,269	6,670,869
H1449	MILITARY DEPARTMENT - SUPPORT	2,843,128	0	0	0	2,843,128
H1449	ARMORY CONSTRUCTION & MAINTENANCE	404,757	0	0	0	404,757
H1449	EDUCATIONAL ASSISTANCE	426,541	0	0	0	426,541
H1433	MARCOTICS, BUREAU OF	3,961,034	213,216	300,154	513,370	4,474,404
PUBLIC SAFETY, DEPARTMENT OF						
H1443	HIGHWAY SAFETY PATROL, DIVISION OF	25,116,632	1,019,559	2,540,000	3,559,559	28,676,191
H1443	CRIME LAB	2,155,939	0	660,183	660,183	2,816,122
H1443	CRIME LAB - ST MEDICAL EXAMINER	250,837	0	130,640	130,640	381,477



SCHEDULE IV  
FISCAL YEAR 1993 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	SPECIAL FUNDS			TOTAL APPROPRIATIONS
		GENERAL FUNDS	FEDERAL FUNDS	OTHER SPECIAL FUNDS	
MLTY, POLICE & VETS' AFFAIRS CONT.					
H1443	LAW ENFORCEMENT OFFS' TNG ACADEMY	385,410	0	797,150	1,182,560
H1443	SUPPORT SERVICES	3,570,195	0	461,365	4,031,560
H1422	VETERANS' AFFAIRS BOARD	390,446	1,706,383	1,873,842	3,970,671
TOTAL MLTY, POLICE & VETS' AFFAIRS		41,070,660	8,059,995	9,231,553	58,362,208
LOCAL ASSISTANCE					
S3081	HOMESTEAD EXEMPTION REIMBURSEMENT	68,211,000	0	0	68,211,000
TOTAL LOCAL ASSISTANCE		68,211,000	0	0	68,211,000
MISCELLANEOUS					
S3086	ARTS COMMISSION	517,266	719,314	208,100	1,444,680
TOTAL MISCELLANEOUS		517,266	719,314	208,100	1,444,680
DEBT SERVICE					
H1451	BANK SERVICE CHARGE	30,000	0	0	30,000
H1451	BONDS AND INTEREST	31,595,989	0	12,500,000	44,095,989
H1451	BONDS & INTEREST-VETS' MEMORIAL STAD	301,503	0	0	301,503
TOTAL DEBT SERVICE		31,927,492	0	12,500,000	44,427,492
TOTAL CURRENT GEN FD APPROP		1,991,639,101	1,925,595,608	784,918,461	4,702,153,170
DEFERRED APPROPRIATIONS					
AID TO MUNICIPALITIES		750,000	0	0	750,000
TOTAL DEFERRED APPROPRIATIONS		750,000	0	0	750,000
TOTAL CURRENT & DEFERRED GEN FD APPROP		1,992,389,101	1,925,595,608	784,918,461	4,702,903,170
REAPPROPRIATIONS FROM FY 1992					
H1374	BLDG, BUR OF - CAP EXP - R & R - GEN FDS	480,174	0	0	480,174
TOTAL REAPPROPRIATIONS FROM FY 1992		480,174	0	0	480,174
TOTAL CURRENT & DEFERRED GEN FD APPROP & REAPPR		1,992,869,275	1,925,595,608	784,918,461	4,703,383,344
PART II - SPECIAL FUND AGENCIES					
H1405	ACCOUNTANCY, BOARD OF PUBLIC	0	0	268,588	268,588
S3047	AGRICULTURAL AVIATION BOARD	0	0	56,274	56,274
AGRICULTURE AND COMMERCE					
H1408	EGG MARKETING BOARD	0	0	70,260	70,260
H1411	FARMERS CENTRAL MARKET	0	0	354,240	354,240
H1395	ARCHITECTURE, BOARD OF	0	0	155,963	155,963
S3019	ATHLETIC COMMISSION	0	0	50,313	50,313
S3090	ATTY GEN-AM TRUCKING V PUB SVC COMM	0	0	1,100,000	1,100,000
H1400	BANKING & CONSUMER FIN - MAINT FD	0	0	1,556,534	1,556,534
H1401	CONSUMER FINANCE FUND	0	0	442,928	442,928
S3021	BAR ADMISSIONS, BOARD OF	0	0	163,842	163,842
S3017	BARBER EXAMINERS, BOARD OF	0	0	121,240	121,240
CENTRAL DATA PROCESSING AUTH					
H1448	COMPUTER CENTER	0	0	7,217,660	7,217,660

SCHEDULE IV  
FISCAL YEAR 1993 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	SPECIAL FUNDS			TOTAL APPROPRIATIONS
		GENERAL FUNDS	FEDERAL FUNDS	OTHER SPECIAL FUNDS	
PART II - SPECIAL FUND AGENCIES CONT.					
H1448	SUPPORT	0	0	384,066	384,066
H1448	SYSTEMS POLICY & PLANNING	0	0	3,563,976	3,563,976
H1448	TELECOMMUNICATIONS	0	0	372,125	372,125
H1448	TELEPHONE FUND	0	0	19,158,663	19,158,663
H1399	CHIROPRACTIC EXAMINERS, BOARD OF	0	0	35,000	35,000
S3020	COAST COLISEUM COMMISSION	0	0	2,361,773	2,361,773
H1423	CORRECTIONS-PRISON INDUSTRIES	0	0	250,000	250,000
S3015	COSMETOLOGY, BOARD OF	0	0	437,398	437,398
H1403	DENTAL EXAMINERS, BOARD OF	0	0	202,899	202,899
S3102	EDUC - LIBRARY COMM ADDITIONAL	0	0	426,000	426,000
H1446	EMPLOYMENT SECURITY COMMISSION	0	62,721,605	0	62,721,605
H1446	ACQUIRE OR IMPROVE BUILDINGS	0	700,000	0	700,000
H1446	SPECIAL ADMINISTRATION FUND	0	0	1,225,000	1,225,000
S3045	ENGINEERS & LAND SURVEYORS, BOARD OF	0	0	305,601	305,601
H1412	FAIR & COLISEUM COMMISSION - SUPPORT	0	0	2,406,378	2,406,378
H1410	DIXIE NATIONAL LIVESTOCK SHOW	0	0	619,734	619,734
S3089	FORESTERS, BOARD OF REGISTRATION FOR	0	0	17,000	17,000
H1404	FUNERAL SERVICES, BOARD OF	0	0	126,985	126,985
S3032	GULFPORT PORT AUTH	0	0	8,255,900	8,255,900
HUMAN SERVICES, DEPT OF					
S3117	AGING & ADULT SVCS DIV	0	15,755,397	629,816	16,385,213
S3117	CHILDREN & YOUTH, OFF OF	0	6,475,223	14,806,489	21,281,712
S3117	COMMUNITY SVCS, DIV OF	0	27,274,862	0	27,274,862
S3117	SOCIAL SVCS BLOCK GRANT DIV	0	29,805,022	0	29,805,022
S3082	INSURANCE DEPT	0	0	3,323,535	3,323,535
S3046	MEDICAL LICENSURE, BOARD OF	0	0	905,674	905,674
H1455	MENTAL HEALTH - ALCOHOL & DRUG PRG	0	0	2,852,723	2,852,723
MILITARY DEPARTMENT					
H1449	ANG TRAINING SITE BASE OPERATIONS	0	1,342,496	0	1,342,496
H1449	CAMP SHELBY BASE OPERATIONS	0	16,433,292	0	16,433,292
H1449	CAMP SHELBY TIMBER	0	0	773,564	773,564
H1449	SERVICE CONTRACT	0	5,824,680	676,854	6,501,534
H1398	MOTOR VEHICLE COMMISSION	0	0	254,500	254,500
S3035	NURSING HOME ADMINISTRATORS, BD OF	0	0	104,431	104,431
S3022	NURSING, BOARD OF	0	0	718,650	718,650
S3024	OIL & GAS BOARD	0	105,413	1,932,238	2,037,651
S3014	OPTOMETRY, BOARD OF	0	0	34,000	34,000
S3018	PAT HARRISON WATERWAY DISTRICT	0	0	3,415,735	3,415,735
S3036	PEARL RIVER BASIN DEVELOPMENT DISTRICT	0	0	1,745,446	1,745,446
S3029	PEARL RIVER VALLEY WATER SUPPLY DISTRICT	0	0	5,507,833	5,507,833
H1436	PERSONNEL BOARD	0	0	3,279,288	3,279,288
H1436	TRAINING FUND ACCOUNT	0	0	209,814	209,814

SCHEDULE IV  
FISCAL YEAR 1993 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER SPECIAL FUNDS	TOTAL SPECIAL FUNDS	
PART II - SPECIAL FUND AGENCIES CONT.						
H1406	PHARMACY, BOARD OF	0	0	385,021	385,021	385,021
H1407	PROFESSIONAL COUNSELOR LICENSING BD	0	0	32,720	32,720	32,720
S3033	PSYCHOLOGICAL EXAMINERS, BOARD OF	0	0	42,800	42,800	42,800
H1397	PUBLIC CONTRACTORS, BOARD OF	0	0	374,442	374,442	374,442
S3023	PUB EMPLOYEES' RETIREMENT - ADMIN & BLDG PUBLIC SAFETY, DEPARTMENT OF	0	0	5,775,483	5,775,483	5,775,483
H1443	PUBLIC SAFETY PLANNING DIVISION	0	10,231,485	388,021	10,619,506	10,619,506
H1443	LAW ENF OFFS' STDS/TNG	0	120,469	1,403,194	1,523,663	1,523,663
S3030	PUBLIC SERVICE COMMISSION	0	0	5,426,981	5,426,981	5,426,981
S3034	PUBLIC UTILITIES STAFF	0	0	1,887,470	1,887,470	1,887,470
S3013	REAL ESTATE COMMISSION	0	0	723,409	723,409	723,409
S3016	APPRAISER LICENSING & CERT BD REHABILITATION SVCS, DEPT OF	0	0	205,878	205,878	205,878
S3092	SUPPORT SERVICES, OFFICE OF	0	0	2,078,218	2,078,218	2,078,218
S3092	DISABILITY DET SERVICES	0	25,022,741	750,000	25,772,741	25,772,741
S3092	VRB - MCBRYDE EXPANSION PROJECT	0	0	100,000	100,000	100,000
S3092	VRB - ROYAL MAID PROJECT	0	1,218,904	0	1,218,904	1,218,904
S3092	VRB-REHAB ENGINEERING & TECH CTR	0	800,000	238,961	1,038,961	1,038,961
S3025	SAVINGS ASSOCIATIONS, DEPARTMENT OF	0	0	263,331	263,331	263,331
H1435	SECRETARY OF STATE	0	0	4,779,387	4,779,387	4,779,387
S3084	STATE FIRE ACADEMY	0	0	2,078,024	2,078,024	2,078,024
S3026	TOMBIGBEE RIVER VALLEY WATER MGT DIST	0	100,000	1,719,208	1,819,208	1,819,208
H1430	TREASURER'S OFF - INVESTING FUNDS UNIVERSITY RESEARCH CENTER	0	0	72,000	72,000	72,000
H1444	MARIS	0	0	1,000,000	1,000,000	1,000,000
S3028	VETERANS' HOME PURCHASE BOARD	0	0	33,069,445	33,069,445	33,069,445
S3031	VETERANS' MEMORIAL STADIUM COMMISSION	0	0	892,821	892,821	892,821
H1396	VETERINARY EXAMINERS, BOARD OF	0	0	100,475	100,475	100,475
H1402	WORKERS' COMPENSATION COMMISSION	0	0	3,361,217	3,361,217	3,361,217
S3027	YELLOW CREEK INLAND PORT AUTHORITY	0	0	1,512,523	1,512,523	1,512,523
TOTAL PART II - SPECIAL FUND AGENCIES		0	203,931,589	161,537,959	365,469,548	365,469,548
PART III - STATE HIGHWAY DEPT						
S3100	HIGHWAY DEPT - ADMIN/CONSTRUCTION	0	199,392,533	350,572,508	549,965,041	549,965,041
S3100	STATEWIDE LITTER PREVENTION PRG	0	0	50,000	50,000	50,000
H1429	STATE AID ROAD DIV - ADMIN/CONST	0	17,500,000	60,685,627	78,185,627	78,185,627
TOTAL PART III - STATE HIGHWAY DEPT		0	216,892,533	411,308,135	628,200,668	628,200,668
TOTAL SPECIAL FUND APPROP		0	420,824,122	572,846,094	993,670,216	993,670,216
TOTAL STATE APPROPRIATIONS		1,992,869,275	2,346,419,730	1,357,764,555	3,704,184,285	5,697,053,560

GENERAL AND SPECIAL FUNDS  
 ADDITIONALS AND DEFICITS  
 INCLUDED IN FY 92  
 (FOR INFORMATION ONLY)

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS	TOTAL FUNDS
S2357	TREASURER'S OFFICE - BONDS/INTEREST	4,895,939	0	4,895,939
S2986	SUPREME CT-SP JUD/CHAN/CIR JUD EXP	182,116	0	182,116
S3063	GOVENOR'S MANSION	10,585	0	10,585
S3048	EDUCATION - MINIMUM EDUCATION PROGRAM	10,000,000	0	10,000,000
S3062	GOVERNOR'S OFFICE & STAFF EXPENSES	80,635	0	80,635
S3077	COMPULSORY ATTENDANCE COUNSELORS	10,300	0	10,300
S3039	CORRECTIONS - SUPPORT	1,200,000	0	1,200,000
S3049	EMERGENCY MGNT-APRIL/MAY, 1991 FLOODS	415,260	0	415,260
S3050	F & A-HAZARD WASTE FACILITY SITING ACT	52,315	0	52,315
S3051	HUMAN SVCS - OFFICE OF YOUTH SVCS	73,500	0	73,500
S3090	ATT GEN - OUTSIDE LEGAL FEES/JUDGEMENTS	5,827,035	8,700,000	14,527,035
S3061	GOVERNOR'S OFF-TTRANSFER/ADDL	141,267	0	141,267
S3110	EMERGENCY MGNT-MARCH 92 TORNADOES/STORMS	295,306	0	295,306
S2418	BAR ADMISSIONS, BOARD OF	0	40,000	40,000
S2984	DISTRICT ATTORNEY'S-SALARIES/OFFICE EXP	0	179,303	179,303
S2985	MENTAL HEALTH, DEPT OF	0	1,670,000	1,670,000
S2988	CENTRAL DATA PROCESSING AUTHORITY	0	63,240	63,240
S3012	FUNERAL SERVICES, STATE BOARD OF	0	8,000	8,000
H1380	MEDICAID DIVISION	0	150,000,000	150,000,000
H1406	PHARMACY, BOARD OF	0	2,838	2,838
S2987	REHAB SVCS-VRB-ADDIE-MCBRYDE ESP PROJ	0	28,000	28,000
S3103	EDUC-BLIND/DEAF SCHOOL REPAIR & REMOVAT	0	110,000	110,000
H1471	WORKERS' COMPENSATION, MISS	0	175,000	175,000
S2987	REHABILITATION SERVICES, DEPT OF	0	1,322,917	1,322,917
S2987-	REHAB SVCS-VRB-ROYAL MAID PROJECT	0	120,178	120,178
TOTAL STATE ADDITIONALS AND DEFICITS		23,184,258	162,419,476	185,603,734

SENATE BILL 3120 DISBURSEMENT  
(FISCAL YEAR 1993)  
(FOR INFORMATION ONLY)

SPECIAL FUNDS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	FEDERAL FUNDS	OTHER SPECIAL FUNDS	SB 3120 FUNDS	TOTAL SPECIAL FUNDS	TOTAL APPROPRIATIONS
S3102	GENERAL EDUCATION PROGRAM	\$14,571,279	\$332,282,466	\$5,424,366	\$0	\$337,686,832	\$352,258,111
	SCHOOL BUILDINGS & BUSES	0	0	0	16,000,000	16,000,000	16,000,000
	SUPPLIES & INSTRUCT. MATERIALS	0	0	0	10,000,000	10,000,000	10,000,000
	TEXTBOOKS	6,330,920	0	0	8,669,080	8,669,080	15,000,000
	INDUSTRIAL TRAINING	346,055	0	0	500,000	500,000	846,055
	GENERAL EDUCATION PROGRAM TOTAL	21,248,254	332,282,466	5,424,366	35,169,080	372,855,912	394,104,166
S3102	UNIFORM MILLAGE ASSIST. GRANT PRG	21,398,918	0	0	8,503,241	8,503,241	29,902,159
S3102	LIBRARY COMMISSION - ADDITIONAL	0	0	0	426,000	426,000	426,000
S3104	MINIMUM PROGRAM	654,433,751	0	0	0	0	654,433,751
	TRANSPORTATION	36,715,758	0	0	8,300,000	8,300,000	45,015,758
	SPECIAL ED/GIFTED PROGRAM	112,710,531	0	0	500,000	500,000	113,210,531
	MINIMUM PROGRAM TOTAL	803,860,040	0	0	8,800,000	8,800,000	812,660,040
S3107	EDUCATIONAL TELEVISION AUTHORITY	5,316,248	845,000	1,930,083	856,459	3,634,522	8,950,770
S3086	ARTS COMMISSION	517,286	719,314	58,100	200,000	977,414	1,494,680
H1442	JUNIOR COLLEGE - SUPPORT						
	ACADEMIC	52,455,129	7,866,387	80,619,616	12,210,410	100,698,413	153,151,542
	VO-TECH	2,250,940	338,235	3,466,445	524,530	4,329,210	6,590,150
	PT/EVENING	6,376,733	956,723	9,805,068	1,485,960	12,247,771	18,624,504
	NURSING	3,343,400	502,521	5,150,148	779,100	8,431,769	9,775,169
	ASBESTOS ABATEMENT	500,000	0	0	0	0	500,000
	JUNIOR COLLEGE - SUPPORT TOTAL	64,926,202	9,663,666	99,041,297	15,000,000	123,705,163	188,631,365
H1445	INSTITUTIONS OF HIGHER LEARNING:						
	MS. ALCOHOL SAFETY EDUCATION	0	0	1,034,058	0	1,034,058	1,034,058
	STATE COURT EDUCATION PROGRAM	0	0	1,534,890	0	1,534,890	1,534,890
	ASBESTOS ABATEMENT	2,000,000	0	0	0	0	2,000,000
	ON-CAMPUS SUPPORT (8 UNIV)	166,555,168	28,500	152,294,927	13,466,625	166,790,052	332,345,220
	OFF-CAMPUS SUPPORT (8 UNIV)	5,353,518	0	7,211,610	415,424	7,627,034	12,980,552
	INTEREST FUNDS	90,396	0	0	4,020	4,020	84,416
	MS. GOVERNOR'S SCHOOL	150,000	0	0	7,500	7,500	157,500
	MATCHING AND ENHANCEMENTS	0	0	0	269,831	269,831	269,831
	EXECUTIVE (BD OF TRUSTEES)	2,000,000	0	236,372	156,400	392,772	2,392,772
	MS. STATE CHEMICAL LABORATORY	1,044,628	0	437,630	85,100	522,730	1,567,358
	MS. WATER RESOURCES INSTITUTE	116,083	104,574	94,723	9,200	208,487	324,580
	MS. LAW RESEARCH INSTITUTE	289,784	167,280	20,000	23,000	210,280	500,064
	MS. MINERAL RESOURCES INSTITUTE	379,823	1,408,759	558,948	25,300	1,993,007	2,372,830
	INSTITUTE OF PHARMACEUTICAL SCI	1,496,591	3,208,447	1,113,079	105,800	4,425,326	5,921,917
	GULF COAST RESEARCH LAB	2,539,782	2,374,848	1,015,374	207,000	3,597,222	6,136,984
H1418	MS. AGRI. AND FORESTRY EX ST	14,272,637	4,338,706	3,423,000	1,143,100	8,904,806	23,177,443
H1416	MS. COOPERATIVE EXTENSION SER.	13,220,757	8,273,804	2,053,000	1,051,100	11,377,904	24,598,661
H1417	FOREST PRODUCTS UTIL LAB	2,104,175	76,000	30,000	172,500	278,500	2,382,675
H1426	COLLEGE OF VETERINARY MEDICINE	6,500,823	0	2,025,000	540,500	2,565,500	9,066,123
H1428	STUDENT FINANCIAL AID	1,974,970	703,890	868,628	161,000	1,733,618	3,708,588
H1444	UNIV RESEARCH CTR & MAINTENANCE	2,578,839	480,000	400,000	209,300	1,069,300	3,668,139
H1427	UM - MEDICAL CENTER CONS	80,885,578	25,154,713	117,621,143	4,947,300	147,723,156	208,588,734
	IHL TOTAL	283,523,342	46,317,621	291,972,382	23,000,000	361,290,003	644,813,345
H1415	ECONOMIC AND COMM DEVELOPMENT	10,847,401	106,497,510	15,627,809	2,800,000	124,725,319	135,572,720
S3120	SENATE BILL 3120 DIVERSIONS:						
	- PUBLIC SCHOOL BUILDING FUND	0	0	10,000,000	10,000,000	20,000,000	20,000,000
	- SCHOOL MILLAGE REDUCTION	0	0	0	30,000,000	30,000,000	30,000,000
	- MUNICIPALITIES	0	0	0	1,000,000	1,000,000	1,000,000
	SENATE BILL 3120 DIVERSION TOTAL	0	0	10,000,000	41,000,000	51,000,000	51,000,000
S3120	EDUCATION ENHANCEMENT FUND	0	0	0	500,000	500,000	500,000
H505	STABILIZATION RESERVE FUND	0	0	0	25,000,000	25,000,000	25,000,000
	GENERAL FUND		0	0	4,942,220	4,942,220	4,942,220
	<b>TOTAL</b>	<b>\$1,211,637,671</b>	<b>\$496,305,777</b>	<b>\$424,054,017</b>	<b>\$166,000,000</b>	<b>\$1,086,359,794</b>	<b>\$2,297,997,465</b>

\* - In HB 1445, \$23 million is appropriated from the Education Enhancement Fund for the support of all IHL budgetary units. This document reflects each budgetary unit's portion of the \$23 million even though the allocation of funds were actually provided for in HB 1445 (IHL - General Support Consolidated).

GENERAL AND SPECIAL FUNDS  
 ADDITIONALS AND DEFICITS  
 INCLUDED IN FY 93  
 (FOR INFORMATION ONLY)

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS	TOTAL FUNDS
S2959	TREASURER'S OFFICE - BONDS/INTEREST	3,164,989	0	3,164,989
S2990	ATT GEN-JUDGE/SETTLEMENTS	977,960	0	977,960
S2961	CORRECTIONS - LOCAL CONFINEMENT	2,784,662	0	2,784,662
S2967	GRAND GULF MILITARY MONUMENT COMM	1,100	0	1,100
S2968	MENTAL HEALTH, DEPT OF	950,000	0	950,000
S2989	HUMAN SERVICES, DEPT OF	1,641,185	4,685	1,645,870
S3029	MILDLIFE, FISHERIES & PARKS DEPT	150,000	0	150,000
S3019	JUDICIAL PERFORMANCE, COMM ON	5,000	0	5,000
S3100	MISS AGRIBUSINESS COUNCIL	150,000	500,000	650,000
S2966	FIN & ADMIN -TORT CLAIMS	80,000	0	80,000
S2960	FORESTRY COMMISSION	0	893,484	893,484
S2962	ANIMAL HEALTH, BOARD OF	0	10,000	10,000
S2963	PAT HARRISON WATERWAY DISTRICT	0	369,600	369,600
S2964	NURSING, BOARD OF	0	35,000	35,000
S2965	DISTRICT ATTORNEY'S	0	24,500	24,500
S2969	INSURANCE, DEPT OF	0	50,000	50,000
S3018	COSMETOLOGY, BOARD OF	0	1,453	1,453
S3017	ATHLETIC COMMISSION	0	5,673	5,673
S3020	HEALTH, DEPT OF	0	1,141,000	1,141,000
S3033	PERSONNEL BOARD	0	200,000	200,000
H1569	FAIR COMMISSION	0	74,900	74,900
H1570	FAIR COMM - DIXIE NATIONAL	0	58,150	58,150
S3114	PSYCHOLOGICAL EXAMINERS BOARD	0	8,500	8,500
H1574	FIN & ADMIN - MS MGNT/REPORTING SY	0	8,362,518	8,362,518
S3053	REHAB SVCS - VR - OLD DEBTS	0	8,370	8,370
	TOTAL STATE ADDITIONALS AND DEFICITS	9,904,896	11,747,833	21,652,729

