



STATE OF MISSISSIPPI

BUDGET

FISCAL YEAR 1995

Appropriations Made by the Legislature for
Fiscal Year 1995 Compared With
Fiscal Year 1994 Appropriations

Calculated Funds Available for Funding Fiscal Year 1995 Budget

Compiled May 23, 1994

Joint Legislative Budget Committee
222 North President Street
Jackson

STATE OF MISSISSIPPI

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C O N T E N T S

State of Mississippi General Fund Budget Discussion.....	2
Chart - General Funds Available for Funding Fiscal Year 1995 Budget.....	4
Chart - Actual General Fund Budget by Major Expenditure Classification for Fiscal Year 1995..	5
Schedule I - General Fund Appropriations - Fiscal Year 1995 Compared with Fiscal Year 1994...	6
Schedule II - Special Fund Appropriations - Fiscal Year 1995 Compared with Fiscal Year 1994..	10
Schedule IV - Total State Appropriations - Fiscal Year 1995.....	13
General Fund and Special Fund - Additional and Deficits (FIO) - Fiscal Year 1994.....	19
SB 3120 Education Enhancement Disbursement (FIO).....	20

STATE OF MISSISSIPPI GENERAL FUND BUDGET
FOR FISCAL YEAR 1995

The Joint Legislative Budget Committee feels that an explanation of the General Fund receipts anticipated and appropriations authorized for Fiscal Year 1995, as well as the ending balance anticipated on June 30, 1995, should be made in examining the schedule found in the Fiscal Year 1995 Appropriations Bulletin.

As you will note from the statement found on page three of the Bulletin, it is estimated that an unencumbered balance of \$3,301,576 will remain in the State Treasury on June 30, 1995.

The Fiscal Year 1994 appropriated figures contained in this report are the amounts actually appropriated by the 1993 Legislature and Extraordinary Legislative Session of 1993 plus all deficits and additionals appropriated by the 1994 Legislature.

Total current and deferred General Fund appropriations made by the 1994 Legislature amounted to \$2,519,534,930. The Legislature appropriated or authorized \$3,428,907,604 from Special Fund sources including Federal Funds for the operation of all General Fund agencies and functions during Fiscal Year 1995. The Fiscal Year 1995 budget is \$347,631,284 more than the Fiscal Year 1994 appropriated budget or an increase of 16.00%.

The General Fund budget increases and decreases by major categories as appropriated are for the following purposes:

	<u>INCREASE OR DECREASE</u>	<u>PERCENT OF TOTAL</u>
Public Education	\$ 102,888,924	29.60
Junior Colleges	16,001,141	4.60
Universities - Support	40,657,492	11.70
Other Higher Education Programs	<u>28,341,635</u>	<u>8.15</u>
TOTAL INCREASE FOR EDUCATION	\$ 187,889,192	54.05
Corrections	\$ (8,589,964)	(2.47)
Social Welfare	(10,186,838)	(2.93)
Agriculture and Commerce	15,313,757	4.41
Hospitals and Hospital Schools	31,745,213	9.13
Conservation	3,530,346	1.01
Net Miscellaneous Increase and Decrease	<u>127,929,578</u>	<u>36.80</u>
TOTAL INCREASE	\$ 347,631,284	100.00
	=====	=====

GENERAL FUNDS AVAILABLE FOR FUNDING FISCAL YEAR 1995 BUDGET
(All estimates are based on tax collection trends as of May 1, 1994)

Estimated General Fund Balance July 1, 1994.....	\$ 141,628,067 ¹
Projected Revenue FY 95	
Tax Commission Collections.....	\$ 2,373,400,000
Other Collections.....	<u>59,300,000</u>
TOTAL RECEIPTS FY 95 (Calculated).....	<u>2,432,700,000*</u>
TOTAL FUNDS AVAILABLE FY 95.....	\$ 2,574,328,067
Less: 2% Funds Available for FY 95 (Limitation Imposed by House Bill 505 of 1992).....	<u>(51,486,561)</u>
TOTAL FUNDS AVAILABLE FY 95 (Calculated - 98%).....	\$ 2,522,841,506
Less: Total Current General Fund Appropriations.....	\$ 2,518,784,930
Total Deferred Appropriations.....	<u>750,000</u>
TOTAL CURRENT AND DEFERRED GENERAL FUND APPROPRIATIONS.....	\$ 2,519,534,930
Total Reappropriations from FY 94.....	<u>5,000</u>
TOTAL APPROPRIATIONS FY 95.....	<u>2,519,539,930</u>
Estimated General Fund Balance June 30, 1995 (Unencumbered).....	\$ 3,301,576 ² =====

NOTE: General Fund Balance is subject to adjustment after all FY 94 encumbrances have been paid through 8-31-94.

¹Includes anticipated lapse available for funding reappropriations from FY 94 receipts of \$5,000.

²Balance is subject to change due to regular appropriation lapses and lapses of capital expense reappropriations which will be reappropriated from FY 95.

SCHEDULE I appearing in this report reflects the amount of General Funds required to operate each General Fund agency or program during FY 95 as compared to the funds required for FY 94.

SCHEDULE II appearing in this report shows the amount of Special Funds appropriated or authorized for the operation of each Special Fund agency during FY 95 as compared to the funds required for FY 94.

SCHEDULE IV appearing in this report reflects the Total State Appropriations for FY 1995 by General Funds appropriated and Special Funds and Federal Funds appropriated or authorized.

REVENUE ADJUSTMENTS PASSED 1994 LEGISLATURE AFFECTING FY 94

	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>	<u>T/C Coll.</u>	<u>Other Coll.</u>
SB2499 Change in Due Date on Ins. Prem. Tax	\$ -	\$20,000,000	\$20,000,000	\$20,000,000	\$ -
	=====	=====	=====	=====	=====

*REVENUE ADJUSTMENTS PASSED 1994 LEGISLATURE AFFECTING FY 95

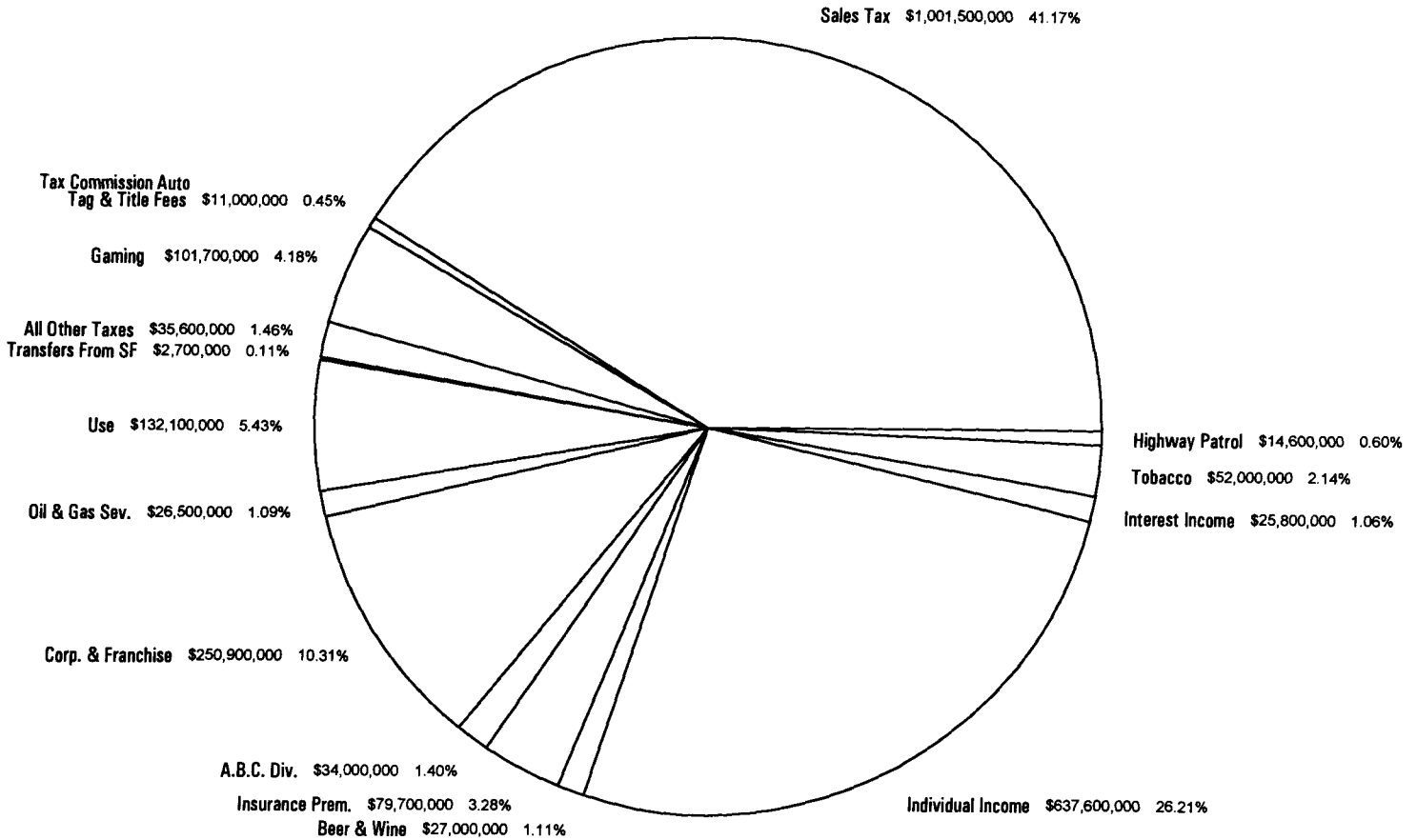
	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>	<u>T/C Coll.</u>	<u>Other Coll.</u>
SB2230 Inc. for City & County Fire Funds	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -
SB2261 Inc. Tax Cred. for Ad Val. Inven. Tax	10,000,000	-	10,000,000	10,000,000	-
SB2533 Exp. Bus. Elig./Tax Credit for Trng.	250,000	-	250,000	250,000	-
SB2551 Tax Cred. to Venture Capital Investors	1,250,000	-	1,250,000	1,250,000	-
SB2935 Slot Amuse. Tax Trans. to Cts. & Cnts.	300,000	-	300,000	300,000	-
SB3109 Reduces Annual Prem. Tax on Annuities	1,000,000	-	1,000,000	1,000,000	-
SB3310 Ad Val. Tax Credit for Motor Vehicles	22,000,000 ³	-	22,000,000	22,000,000	-
HB0868 Gains/Cert. Ownership Int. not Tax.	2,500,000	-	2,500,000	2,500,000	-
HB1302 Casino Cnty Roads (As Amd./HB1870)	2,750,000	-	2,750,000	2,750,000	-
HB1778 Inc. Tax Credit for Port Charges	<u>150,000</u>	<u>-</u>	<u>150,000</u>	<u>150,000</u>	<u>-</u>
Total - FY 95	\$40,500,000	\$ -	\$40,500,000	\$40,500,000	\$ -
	=====	=====	=====	=====	=====

³The \$22 million is a FY 95 diversion of \$2 million/month for 11 months. In FY 96 all collections from the 3% sales tax on automobiles will be diverted.

Submitted by:

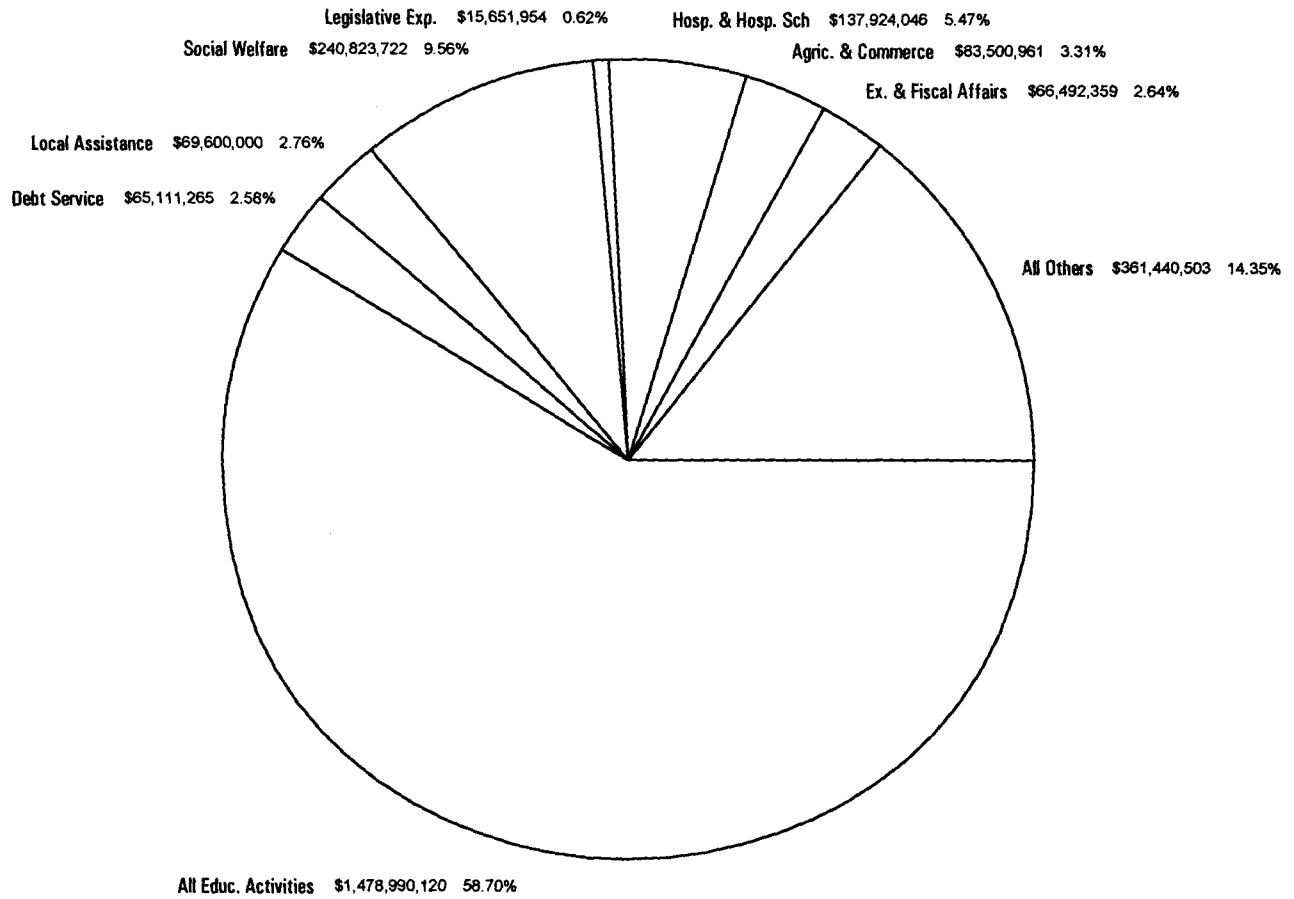
Robert A. Greenlee
Robert A. Greenlee, Director
Joint Legislative Budget Committee

GENERAL FUNDS AVAILABLE FOR FUNDING FISCAL YEAR 1995 BUDGET (est.)



GENERAL FUND NET RECEIPTS FY 1995 (est.)	\$2,432,700,000	(100 %)	
LESS: 2% NET RECEIPTS FY 1995 (LIMITATION HB505 LAWS OF 1992)	(48,654,000)	(2%)	\$2,384,046,000 (98%)
GENERAL FUNDS UNENCUMBERED JUNE 30, 1994 AVAILABLE FOR FUNDING FY 1995 BUDGET (est.)			<u>135,493,930</u>
TOTAL GENERAL FUNDS FOR FUNDING FY 1995 BUDGET (est.)			<u><u>\$2,519,539,930</u></u>

ACTUAL GENERAL FUND APPROPRIATIONS BY MAJOR EXPENDITURE CLASSIFICATIONS FOR FISCAL YEAR 1995



TOTAL FOR FISCAL YEAR 1995

\$2,519,534,930

(100%) TOTAL CURRENT AND DEFERRED
GENERAL FUND APPROPRIATIONS

5,000

REAPPROPRIATIONS FROM FISCAL
YEAR 1994

\$2,519,539,930

TOTAL CURRENT AND DEFERRED GENERAL
FUND APPROPRIATIONS AND REAPPROPRIATIONS

SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 1995 COMPARED WITH FISCAL YEAR 1994

1995 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1994	APPROPRIATIONS FY 1995	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY95 APPROPRIATION
PART I - GENERAL FUND AGENCIES						
LEGISLATIVE						
H1740	LEGISLATIVE BUDGET COMMITTEE, JOINT	1,609,433	1,620,647	11,214	0.69	
H1740	LEGISLATIVE EXPENSE - MONTHLY ALLOW	1,550,100	1,550,100	0		
H1740	LEGISLATIVE EXPENSE - REGULAR	10,033,354	10,455,481	422,127	4.20	
H1740	LEGISLATIVE PEER COMMITTEE	1,532,413	1,574,878	42,465	2.77	
H1740	LEGISLATIVE REAPPORTIONMENT COM, JT	97,059	67,708	29,351-	30.24-	
H1740	ENERGY COUNCIL, THE	0	25,000	25,000	100.00	
H1740	INTERSTATE COOPERATION, COMMISSION	146,647	152,694	6,047	4.12	
H1740	MISS AGRIBUSINESS COUNCIL	123,413	158,835	35,422	28.70	
	MISS ENVIRONMENTAL PROTECTION COUNCIL	300,000	0	300,000-	100.00-	
H1740	SOUTHERN GROWTH POLICIES BOARD	24,011	24,339	328	1.36	
	SOUTHERN STATES ENERGY BOARD	30,450	0	30,450-	100.00-	
H1740	UNIFORM STATE LAWS, COMMISSION ON	22,272	22,272	0		
	TOTAL LEGISLATIVE	15,469,152	15,651,954	182,802	1.18	.62
JUDICIARY AND JUSTICE						
H1738	ATTORNEY GENERAL'S OFFICE	4,968,106	6,053,458	1,085,352	21.84	
S3194	JUDGEMENTS/SETTLEMENT AGREEMENTS	766,828	0	766,828-	100.00-	
H1750	DISTRICT ATTORNEYS & STAFF	6,619,184	7,069,856	450,672	6.80	
H1750	COMPULSORY ATTENDANCE COUNSELORS	3,109,942	3,274,555	164,613	5.29	
S3229	JUDICIAL PERFORMANCE COMMISSION	187,725	257,419	69,694	37.12	
H1736	SUPREME COURT SERVICES, OFFICE OF	4,138,841	5,169,154	1,030,313	24.89	
H1736	ADMINISTRATIVE OFFICE OF COURTS	1,363,000	1,123,845	239,155-	17.54-	
H1736	COURT OF APPEALS	0	1,507,095	1,507,095	100.00	
H1736	TRIAL JUDGES	8,102,305	10,062,008	1,959,703	24.18	
	TOTAL JUDICIARY AND JUSTICE	29,255,931	34,517,390	5,261,459	17.98	1.36
EXECUTIVE AND ADMINISTRATIVE						
S3225	ETHICS COMMISSION	372,805	412,323	39,518	10.60	
S3228	GOVERNOR'S MANSION	503,672	521,513	17,841	3.54	
S3227	GOVERNOR'S OFFICE - SUPPORT	1,812,602	2,078,659	266,057	14.67	
	TOTAL EXECUTIVE AND ADMINISTRATIVE	2,689,079	3,012,495	323,416	12.02	.11
FISCAL AFFAIRS						
S3220	AUDIT, DEPARTMENT OF	5,183,461	4,992,368	191,093-	3.68-	
S3226	FINANCE & ADMIN, DEPT OF	12,082,163	12,339,745	257,582	2.13	
S3320	MILITARY BASE CLOSURE INQUIRIES	0	250,000	250,000	100.00	
S3236	GAMING COMMISSION	2,173,714	3,950,393	1,776,679	81.73	
S3233	TAX COMM - SUPPORT	36,001,147	40,003,128	4,001,981	11.11	
S3232	LICENSE TAG COMMISSION	1,665,400	1,248,700	416,700-	25.02-	
S3235	TREASURER'S OFFICE, STATE	661,105	695,530	34,425	5.20	
	TOTAL FISCAL AFFAIRS	57,766,990	63,479,864	5,712,874	9.88	2.51
PUBLIC EDUCATION						
EDUCATION, DEPARTMENT OF						
H1873	GEN EDUC PRGS & HB4 ADMIN	22,393,305	45,661,366	23,268,061	103.90	

SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 1995 COMPARED WITH FISCAL YEAR 1994

1995 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1994	APPROPRIATIONS FY 1995	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY95 APPROPRIATION
PUBLIC EDUCATION CONT.						
H1873	UNIFORM MILLAGE ASSIST GRANT PRG	21,398,918	21,400,000	1,082	0.00	
H1873	VOCATIONAL & TECHNICAL EDUCATION	48,446,101	51,629,813	3,183,712	6.57	
H1744	CHICKASAW INTEREST	5,842,865	8,165,544	2,322,679	39.75	
H1758	MINIMUM PROGRAM	847,332,108	914,440,597	67,108,489	7.91	
H1874	SCHOOL FOR THE BLIND & DEAF	7,600,673	7,729,273	128,600	1.69	
S3380	TEACHER ASSISTANT PAY INCREASE	0	4,500,000	4,500,000	100.00	
H1752	EDUCATIONAL TELEVISION AUTHORITY	5,315,354	6,204,713	889,359	16.73	
H1753	LIBRARY COMMISSION	5,346,632	6,833,574	1,486,942	27.81	
TOTAL PUBLIC EDUCATION		963,675,956	1,066,564,880	102,888,924	10.67	42.33
HIGHER EDUCATION						
INSTITUTIONS OF HIGHER LEARNING						
H1872	GENERAL SUPPORT - CONSOLIDATED	186,459,239	227,116,731	40,657,492	21.80	
S3264	STUDENT FINANCIAL AID	1,981,427	2,090,137	108,710	5.48	
S3262	UNIV RESEARCH CTR & MAINTENANCE	2,712,250	2,974,955	262,705	9.68	
H1875	UM - MEDICAL CENTER CONSOLIDATED	65,398,621	93,193,333	27,794,712	42.50	
S3257	COMM & JR COLLEGES - ADMINISTRATIVE	725,577	901,085	175,508	24.18	
S3258	SUPPORT	70,147,858	86,148,999	16,001,141	22.81	
TOTAL HIGHER EDUCATION		327,424,972	412,425,240	85,000,268	25.96	16.36
PUBLIC HEALTH						
H1755	HEALTH, STATE DEPT OF	24,167,331	32,440,643	8,273,312	34.23	
TOTAL PUBLIC HEALTH		24,167,331	32,440,643	8,273,312	34.23	1.28
HOSPITALS AND HOSPITAL SCHOOLS						
S3268	MENTAL HEALTH DEPT - CONSOLIDATED	106,178,833	137,924,046	31,745,213	29.89	
TOTAL HOSPITALS AND HOSPITAL SCHOOLS		106,178,833	137,924,046	31,745,213	29.89	5.47
AGRICULTURE AND COMMERCE						
S3239	AGRICULTURE & COMMERCE - SUPPORT	5,819,442	6,856,912	1,037,470	17.82	
S3239	GRAIN DIVISION	609,538	666,676	57,138	9.37	
S3237	PLANT INDUSTRY DIVISION	659,101	761,216	102,115	15.49	
S3241	ANIMAL HEALTH, BOARD OF	1,909,137	1,923,217	14,080	0.73	
S3249	DEPT OF ECON & COMM DEV - CONS	20,702,978	27,080,195	6,377,217	30.80	
	INSTITUTE OF TECHNOLOGY DEV	260,000	0	260,000-	100.00-	
FAIR & COLISEUM COMMISSION						
S3243	COUNTY LIVESTOCK SHOWS	172,090	172,090	0		
S3244	ALCORN ST UNIV-AGRICULTURAL PROGRAMS	643,366	1,955,830	1,312,464	203.99	
S3384	MSU - AG & FORESTRY EXPER STATION	14,734,616	16,753,560	2,018,944	13.70	
S3385	MSU - COOPERATIVE EXTENSION SERVICE	13,785,222	15,843,838	2,058,616	14.93	
S3247	MSU - FOREST/WILDLIFE RESEARCH CTR	2,159,191	3,737,024	1,577,833	73.07	
H1877	MSU - VETERINARY SCHOOL	6,732,523	7,750,403	1,017,880	15.11	
TOTAL AGRICULTURE AND COMMERCE		68,187,204	83,500,961	15,313,757	22.45	3.31
CONSERVATION						
H1749	ARCHIVES & HISTORY, DEPARTMENT OF	3,373,745	3,797,442	423,697	12.55	

SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 1995 COMPARED WITH FISCAL YEAR 1994

1995 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1994	APPROPRIATIONS FY 1995	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY95 APPROPRIATION
CONSERVATION						
	CONT.					
	GOV MABUS & ALLAIN PORTRAIT'S	5,000	0	5,000-	100.00-	
H1734	BEAUVOIR SHRINE	12,500	12,500	0		
H1761	ENVIRONMENTAL QUALITY, DEPT OF	9,955,186	10,341,890	386,704	3.88	
H1751	FORESTRY COMMISSION	16,997,513	17,815,285	817,772	4.81	
H1733	GRAND GULF MILITARY MONUMENT COMM	140,138	152,750	12,612	8.99	
H1726	MISSISSIPPI RIVER PARKWAY COMM	17,754	13,754	4,000-	22.53-	
H1746	SOIL & WATER CONSERVATION COMM	463,663	630,211	166,548	35.92	
S3251	TENNESSEE-TOMBIGBEE WATERWAY DEV AU	84,278	102,268	17,990	21.34	
H1756	MILDLIFE/FISHERIES/PARKS DEPT - COM	7,871,979	9,586,002	1,714,023	21.77	
	TOTAL CONSERVATION	38,921,756	42,452,102	3,530,346	9.07	1.68
INSURANCE AND BANKING						
H1747	PUBLIC EMPL RETIR SYSTEM - TEACHERS	162,384	143,280	19,104-	11.76-	
	TOTAL INSURANCE AND BANKING	162,384	143,280	19,104-	11.76-	.00
CORRECTIONS						
CORRECTIONS, DEPT OF						
S3253	SUPPORT	96,813,266	88,367,568	8,445,698-	8.72-	
S3253	FARMING OPERATIONS	2,505,790	3,578,090	1,072,300	42.79	
S3253	MEDICAL SERVICES	8,698,175	9,101,961	403,786	4.64	
S3253	PAROLE BOARD	755,978	797,946	41,968	5.55	
S3252	REIMBURSEMENT - LOCAL CONFINEMENT	5,484,247	3,821,927	1,662,320-	30.31-	
	TOTAL CORRECTIONS	114,257,456	105,667,492	8,589,964-	7.51-	4.19
SOCIAL WELFARE						
H1876	MEDICAID COMMISSION	171,762,681	152,720,706	19,041,975-	11.08-	
HUMAN SERVICES, DEPARTMENT OF						
H1760	AGING & ADULT SERVICES DIV	971,016	973,633	2,617	0.26	
H1760	CHILD SUPPORT ENFORCEMENT DIV	5,323,800	5,335,566	11,766	0.22	
H1760	CHILDREN & YOUTH OFF	185,089	186,051	962	0.51	
H1760	ECONOMIC ASSISTANCE DIV	36,328,397	37,721,661	1,393,264	3.83	
H1760	JOBS PROGRAM	8,674,475	8,615,182	59,293-	0.68-	
H1760	SOCIAL SERVICES OFF	6,729,098	11,035,022	4,305,924	63.98	
H1760	SUPPORT SERVICES DIV	4,341,043	4,406,702	65,659	1.51	
H1760	WELFARE RESTRUCTURING PROGRAM	0	1,167,930	1,167,930	100.00	
H1760	YOUTH SERVICES DIV	9,580,336	10,780,342	1,200,006	12.52	
REHABILITATION SERVICES, DEPT OF						
H1762	VOCATIONAL REHAB, OFFICE OF	6,063,816	6,447,331	383,515	6.32	
H1762	VOCATIONAL REHAB FOR THE BLIND	1,050,809	1,433,596	382,787	36.42	
	TOTAL SOCIAL WELFARE	251,010,560	240,823,722	10,186,838-	4.05-	9.55
MLTY, POLICE & VETS' AFFAIRS						
S3260	EMERGENCY MANAGEMENT AGENCY	583,236	848,437	265,201	45.47	
S3259	DISASTER RELIEF CONSOLIDATED	11,768,945	1,752,793	10,016,152-	85.10-	
S3261	MILITARY DEPARTMENT - SUPPORT	2,929,327	2,945,449	16,122	0.55	
S3261	ARMORY CONSTRUCTION & MAINTENANCE	671,457	969,000	297,543	44.31	

SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 1995 COMPARED WITH FISCAL YEAR 1994

1995 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1994	APPROPRIATIONS FY 1995	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY95 APPROPRIATION
MLTY, POLICE & VETS' AFFAIRS CONT.						
S3261	EDUCATIONAL ASSISTANCE	428,572	1,170,720	742,148	173.16	
S3383	NEW ARMORY CONSTRUCTION	0	2,750,000	2,750,000	100.00	
S3255	MARCOTICS, BUREAU OF	4,845,889	6,862,629	2,016,740	41.61	
PUBLIC SAFETY, DEPARTMENT OF						
S3254	HIGHWAY SAFETY PATROL, DIVISION OF	29,452,021	34,691,618	5,239,597	17.79	
S3254	CRIME LAB	2,217,176	4,258,487	2,041,311	92.06	
S3254	CRIME LAB - ST MEDICAL EXAMINER	238,605	364,375	125,770	52.71	
S3254	LAW ENFORCEMENT OFFS' TNG ACADEMY	611,084	740,267	129,183	21.13	
S3254	PUBLIC SAFETY PLANNING	476,940	537,129	60,189	12.61	
S3254	SUPPORT SERVICES	3,766,735	3,919,733	152,998	4.06	
S3256	VETERANS' AFFAIRS BD	412,928	903,168	490,240	118.72	
	TOTAL MLTY, POLICE & VETS' AFFAIRS	58,402,915	62,713,805	4,310,890	7.38	2.48
LOCAL ASSISTANCE						
S3234	HOMESTEAD EXEMPTION REIMBURSEMENT	68,211,000	69,600,000	1,389,000	2.03	
	TOTAL LOCAL ASSISTANCE	68,211,000	69,600,000	1,389,000	2.03	2.76
MISCELLANEOUS						
H1745	ARTS COMMISSION	504,224	1,031,791	527,567	104.62	
S3124	CONTINGENT LIABILITY FUND	0	56,000,000	56,000,000	100.00	
S3282	ST AID ROAD-ADMIN/CONST(SEE SCHED II)	0	25,000,000	25,000,000	100.00	
H1737	VETERANS' MEMORIAL STADIUM COMM(SEE SCHED II)	0	100,000	100,000	100.00	
	TOTAL MISCELLANEOUS	504,224	82,131,791	81,627,567	188.75	3.25
DEBT SERVICE						
S3382	BANK SERVICE CHARGE - TREASURER'S OFF	35,000	40,000	5,000	14.28	
S3382	BONDS AND INTEREST - TREASURER'S OFF	44,750,253	65,071,265	20,321,012	45.40	
	TOTAL DEBT SERVICE	44,785,253	65,111,265	20,326,012	45.38	2.58
	TOTAL CURRENT GEN FD APPROP(RECURRING)	2,171,070,996	2,518,160,930	347,089,934	15.98	99.94
CUR GEN FD APPROP (NON-RECURRING)						
S3221	CAPITAL EXPENSE(PREPLANNING)	0	624,000	624,000	100.00	
	DISCRETIONARY (R&R, ETC)	82,650	0	82,650-	100.00-	
	TOTAL CUR GEN FD APPROP (NON-RECURRING)	82,650	624,000	541,350	654.99	.02
	TOTAL CURRENT GEN FD APPROP	2,171,153,646	2,518,784,930	347,631,284	16.01	99.97
DEFERRED APPROPRIATIONS						
	AID TO MUNICIPALITIES	750,000	750,000	0		
	TOTAL DEFERRED APPROPRIATIONS	750,000	750,000	0		.02
	TOTAL CURRENT & DEFERRED GEN FD APPROP	2,171,903,646	2,519,534,930	347,631,284	16.00	100.00
REAPPROPRIATIONS FROM FY 1994						
H1749	ARCHIVES & HISTORY - PORTRAIT'S	0	5,000	5,000	100.00	
	TOTAL REAPPROPRIATIONS FROM FY 1994	0	5,000	5,000	100.00	
	TOTAL CURRENT & DEFERRED GEN FD APPROP & REAPPROP	2,171,903,646	2,519,539,930	347,636,284	16.00	

SCHEDULE II
SPECIAL FUND AGENCIES
FISCAL YEAR 1995 COMPARED WITH FISCAL YEAR 1994

1995 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1994	APPROPRIATIONS FY 1995	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY95 APPROPRIATION
PART II - SPECIAL FUND AGENCIES						
S3280	ACCOUNTANCY, BD OF PUBLIC	385,470	398,757	13,287	3.44	
H1713	AGRICULTURAL AVIATION BD	60,215	59,815	400-	0.66-	
AGRICULTURE AND COMMERCE						
S3240	EGG MARKETING BD	70,465	70,465	0	0.00	
S3238	FARMERS CENTRAL MARKET	363,956	367,609	3,653	1.00	
S3269	ARCHITECTURE, BD OF	159,694	160,254	560	0.35	
H1731	ATHLETIC COMMISSION	64,518	64,100	418-	0.64-	
S3270	BANKING & CONSUMER FIN - MAINT FD	1,535,390	1,761,794	226,404	14.74	
S3271	CONSUMER FINANCE FUND	489,140	552,821	63,681	13.01	
H1732	BAR ADMISSIONS, BD OF	170,735	181,480	10,745	6.29	
H1714	BARBER EXAMINERS, BD OF	139,919	137,751	2,168-	1.54-	
CENTRAL DATA PROCESSING AUTH						
S3248	COMPUTER CENTER	7,390,290	6,267,277	1,123,013-	15.19-	
S3248	SUPPORT	390,439	377,446	12,993-	3.32-	
S3248	SYSTEMS POLICY & PLANNING	4,049,227	3,132,603	916,624-	22.63-	
S3248	TELECOMMUNICATIONS	417,027	412,745	4,282-	1.02-	
S3248	TELEPHONE FUND	18,485,585	16,039,335	2,446,250-	13.23-	
S3272	CHIROPRACTIC EXAMINERS, BD OF	34,100	34,100	0	0.00	
H1708	COAST COLISEUM COMMISSION	2,126,603	2,207,611	81,008	3.80	
H1729	COSMETOLOGY, BD OF	470,131	482,050	11,919	2.53	
S3273	DENTAL EXAMINERS, BD OF	220,090	245,489	25,399	11.54	
	ECON & COMM DEV - ITD	6,134,000	0	6,134,000-	100.00-	
H1873	EDUCATION - WRITING TO READ	750,000	750,000	0	0.00	
S3274	EMPLOYMENT SECURITY COMMISSION	65,303,875	67,566,561	2,262,686	3.46	
S3274	ACQUIRE OR IMPROVE BUILDINGS	700,000	700,000	0	0.00	
S3274	SPECIAL ADMINISTRATION FUND	1,120,000	1,200,000	80,000	7.14	
H1730	ENGINEERS & LAND SURVEYORS, BD OF	369,170	383,455	14,285	3.86	
S3242	FAIR & COLISEUM COMM - SUPPORT	2,614,455	2,619,974	5,519	0.21	
S3243	DIXIE NATIONAL LIVESTOCK SHOW	740,150	719,450	20,700-	2.79-	
S3226	FIN & ADMIN - TORT CLAIMS BD	11,220,000	11,209,350	10,650-	0.09-	
H1741	FORESTERS, BD OF REGISTRATION FOR	24,500	20,200	4,300-	17.55-	
S3275	FUNERAL SERVICES, BD OF	129,715	127,894	1,821-	1.40-	
H1711	GULFPORT PORT AUTH	13,931,000	16,029,500	2,098,500	15.06	
HUMAN SERVICES, DEPT OF						
H1760	COMMUNITY SVCS DIV	28,785,336	29,354,991	569,655	1.97	
H1760	SOCIAL SVCS BLOCK GRANT PRG	29,812,689	29,829,024	16,335	0.05	
S3262	IHL - UNIV RES CENTER - MARIS	230,681	265,938	35,257	15.28	
H1748	INSURANCE DEPT	4,161,929	4,247,474	85,545	2.05	
H1717	MEDICAL LICENSURE, BD OF	848,211	912,267	64,056	7.55	
S3267	MENTAL HEALTH - ALCOHOL & DRUG PRG	3,375,433	3,246,649	128,784-	3.81-	
MILITARY DEPARTMENT						
S3261	ANG TRAINING SITE BASE OPERATIONS	1,454,327	1,491,776	37,449	2.57	
S3261	CAMP SHELBY BASE OPERATIONS	16,921,643	17,064,740	143,097	0.84	
S3261	CAMP SHELBY TIMBER	760,057	392,971	367,086-	48.29-	

SCHEDULE II
SPECIAL FUND AGENCIES
FISCAL YEAR 1995 COMPARED WITH FISCAL YEAR 1994

1995 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1994	APPROPRIATIONS FY 1995	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
PART II - SPECIAL FUND AGENCIES					
	CONT.				
S3261	SERVICE CONTRACT	10,905,487	17,710,560	6,805,073	62.40
S3276	MOTOR VEHICLE COMMISSION	266,697	266,717	20	0.00
H1715	NURSING, BD OF	986,501	981,363	5,138-	0.52-
H1718	NURSING HOME ADMINISTRATORS, BD OF	110,775	111,932	1,157	1.04
H1727	OIL & GAS BD	2,013,969	2,080,501	66,532	3.30
H1709	OPTOMETRY, BD OF	40,300	40,300	0	0.00
H1735	PAT HARRISON WATERWAY DISTRICT	4,252,428	4,032,541	219,887-	5.17-
H1723	PEARL RIVER BASIN DEVELOPMENT DIST	1,670,816	1,731,834	61,018	3.65
H1722	PEARL RIVER VALLEY WATER SUPPLY DIS	5,548,414	5,711,565	163,151	2.94
S3230	PERSONNEL BD	3,590,550	4,222,328	631,778	17.59
S3230	TRAINING FUND ACCOUNT	228,261	246,019	17,758	7.77
S3278	PHARMACY, BD OF	513,552	502,124	11,428-	2.22-
S3279	PROFESSIONAL COUNSELOR LICENSING BD	36,435	36,435	0	0.00
H1710	PSYCHOLOGICAL EXAMINERS, BD OF	56,800	55,000	1,800-	3.16-
S3281	PUBLIC CONTRACTORS, BD OF	393,452	559,437	165,985	42.18
H1716	PUB EMPLOYEES' RETIREMENT-ADM/BLDG	6,096,838	6,775,954	679,116	11.13
	PUBLIC SAFETY, DEPARTMENT OF				
S3254	EMERGENCY TELECOMMUNICATIONS STDS/TNG	545,560	625,390	79,830	14.63
S3254	LAW ENF OFFS' STDS/TNG	2,418,676	1,883,380	535,296-	22.13-
H1720	PUBLIC SERVICE COMMISSION	5,854,953	6,381,321	526,368	8.99
H1721	PUBLIC UTILITIES STAFF	1,789,036	1,834,057	45,021	2.51
H1742	REAL ESTATE COMMISSION	699,759	729,982	30,223	4.31
H1712	APPRAISER LICENSING & CERT BD	201,445	231,442	29,997	14.89
	REHABILITATION SVCS, DEPT OF				
H1762	SUPPORT SERVICES, OFFICE OF	1,746,184	1,739,695	6,489-	0.37-
H1762	DISABILITY DET SERVICES	28,337,822	26,140,797	2,197,025-	7.75-
H1762	VRB-MIB ESTABLISHMENT GRANT	0	1,770,530	1,770,530	100.00
H1762	VRB - ROYAL MAID PROJECT	8,779,368	1,270,648	7,508,720-	85.52-
H1762	VRB-COMPREHENSIVE ASSIST TECH CTR	1,402,732	3,242,693	1,839,961	131.16
	SAVINGS ASSOCIATIONS, DEPARTMENT OF	269,263	0	269,263-	100.00-
S3231	SECRETARY OF STATE	5,303,359	5,727,220	423,861	7.99
H1739	STATE FIRE ACADEMY	2,764,464	2,300,940	463,524-	16.76-
H1739	FIRE PERSONNEL MIN STDS & CERT BD	0	55,000	55,000	100.00
H1736	SUPREME CT-CONTINUING LEGAL EDUC FD	86,000	108,303	22,303	25.93
H1724	TOMBIGBEE RIVER VALLEY WATER MGNT	1,957,568	1,923,338	34,230-	1.74-
S3235	TREASURER'S OFF - INVESTING FUNDS	0	72,000	72,000	100.00
H1719	VETERANS' HOME PURCHASE BD	33,998,313	35,409,557	1,411,244	4.15
H1737	VETERANS' MEMORIAL STADIUM COMM	632,348	574,675	57,673-	9.12-
S3283	VETERINARY EXAMINERS, BD OF	106,125	104,975	1,150-	1.08-
S3277	WORKERS' COMPENSATION COMMISSION	4,380,559	5,622,085	1,241,526	28.34
H1725	YELLOW CREEK INLAND PORT AUTHORITY	1,625,168	1,984,562	359,394	22.11
	TOTAL PART II - SPECIAL FUND AGENCIES	366,020,142	365,882,916	137,226-	0.03-

SCHEDULE II
SPECIAL FUND AGENCIES
FISCAL YEAR 1995 COMPARED WITH FISCAL YEAR 1994

1995 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1994	APPROPRIATIONS FY 1995	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
PART III - TRANSPORTATION DEPT					
H1754	TRANSPORTATION, DEPT OF	606,505,269	653,948,877	47,443,608	7.82
	STATEWIDE LITTER PREVENTION PRG	100,000	0	100,000-	100.00-
S3282	ST AID ROAD-ADMIN/CONST	68,824,570	72,084,674	3,260,104	4.73
	TOTAL PART III - TRANSPORTATION DEPT	675,429,839	726,033,551	50,603,712	7.49
	TOTAL SPECIAL FUND REG APPROPRIATION	1,041,449,981	1,091,916,467	50,466,486	4.84

SCHEDULE IV
FISCAL YEAR 1995 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS		TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER SPECIAL FUNDS	
PART I - GENERAL FUND AGENCIES					
LEGISLATIVE					
H1740	LEGISLATIVE BUDGET COMMITTEE, JOINT	1,620,647	0	0	1,620,647
H1740	LEGISLATIVE EXPENSE - MONTHLY ALLOW	1,550,100	0	0	1,550,100
H1740	LEGISLATIVE EXPENSE - REGULAR	10,455,481	0	0	10,455,481
H1740	LEGISLATIVE PEER COMMITTEE	1,574,878	0	0	1,574,878
H1740	LEGISLATIVE REAPPORTIONMENT COM, JT	67,708	0	0	67,708
H1740	ENERGY COUNCIL, THE	25,000	0	0	25,000
H1740	INTERSTATE COOPERATION, COMMISSION	152,694	0	0	152,694
H1740	MISS AGRIBUSINESS COUNCIL	158,835	0	500,000	658,835
H1740	SOUTHERN GROWTH POLICIES BOARD	24,339	0	0	24,339
H1740	UNIFORM STATE LAWS, COMMISSION ON	22,272	0	0	22,272
	TOTAL LEGISLATIVE	15,651,954	0	500,000	16,151,954
JUDICIARY AND JUSTICE					
H1738	ATTORNEY GENERAL'S OFFICE	6,053,458	862,360	3,852,290	10,768,108
H1750	DISTRICT ATTORNEYS & STAFF	7,069,856	0	0	7,069,856
H1750	COMPULSORY ATTENDANCE COUNSELORS	3,274,555	0	0	3,274,555
S3229	JUDICIAL PERFORMANCE COMMISSION	257,419	0	0	257,419
H1736	SUPREME COURT SERVICES, OFFICE OF	5,169,154	0	420,770	5,589,924
H1736	ADMINISTRATIVE OFFICE OF COURTS	1,123,845	200,000	5,900,000	7,223,845
H1736	COURT OF APPEALS	1,507,095	0	0	1,507,095
H1736	TRIAL JUDGES	10,062,008	0	0	10,062,008
	TOTAL JUDICIARY AND JUSTICE	34,517,390	1,062,360	10,173,060	45,752,810
EXECUTIVE AND ADMINISTRATIVE					
S3225	ETHICS COMMISSION	412,323	0	0	412,323
S3228	GOVERNOR'S MANSION	521,513	0	0	521,513
S3227	GOVERNOR'S OFFICE - SUPPORT	2,078,659	0	0	2,078,659
	TOTAL EXECUTIVE AND ADMINISTRATIVE	3,012,495	0	0	3,012,495
FISCAL AFFAIRS					
S3220	AUDIT, DEPARTMENT OF	4,992,368	0	4,370,856	9,363,224
S3226	FINANCE & ADMIN, DEPT OF	12,339,745	0	12,864,506	25,204,251
S3320	MILITARY BASE CLOSURE INQUIRIES	250,000	0	0	250,000
S3236	GAMING COMMISSION	3,950,393	0	5,364,108	9,314,501
S3233	TAX COMM - SUPPORT	40,003,128	0	2,008,950	42,012,078
S3232	LICENSE TAG COMMISSION	1,248,700	0	0	1,248,700
S3235	TREASURER'S OFFICE, STATE	695,530	0	915,768	1,611,298
	TOTAL FISCAL AFFAIRS	63,479,864	0	25,524,188	89,004,052
PUBLIC EDUCATION					
EDUCATION, DEPARTMENT OF					
H1873	GEN EDUC PRGS & HB4 ADMIN	45,661,366	344,105,727	150,166,575	539,933,668
H1873	UNIFORM MILLAGE ASSIST GRANT PRG	21,400,000	0	11,518,972	32,918,972
H1873	VOCATIONAL & TECHNICAL EDUCATION	51,629,813	15,430,273	1,572,000	68,632,086
H1744	CHICKASAW INTEREST	8,165,544	0	0	8,165,544

SCHEDULE IV
FISCAL YEAR 1995 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER SPECIAL FUNDS	TOTAL SPECIAL FUNDS	
PUBLIC EDUCATION						
	CONT.					
H1758	MINIMUM PROGRAM	914,440,597	0	48,944,163	48,944,163	963,384,760
H1874	SCHOOL FOR THE BLIND & DEAF	7,729,273	707,027	10,105,000	10,812,027	18,541,300
S3380	TEACHER ASSISTANT PAY INCREASE	4,500,000	0	0	0	4,500,000
H1752	EDUCATIONAL TELEVISION AUTHORITY	6,204,713	0	5,121,912	5,121,912	11,326,625
H1753	LIBRARY COMMISSION	6,833,574	1,827,960	956,672	2,784,632	9,618,206
	TOTAL PUBLIC EDUCATION	1,066,564,880	362,070,987	228,385,294	590,456,281	1,657,021,161
HIGHER EDUCATION						
INSTITUTIONS OF HIGHER LEARNING						
H1872	GENERAL SUPPORT - CONSOLIDATED	227,116,731	9,842,727	232,582,291	242,425,018	469,541,749
S3264	STUDENT FINANCIAL AID	2,090,137	823,303	1,150,000	1,973,303	4,063,440
S3262	UNIV RESEARCH CTR & MAINTENANCE	2,974,955	0	410,738	410,738	3,385,693
H1875	UM - MEDICAL CENTER CONSOLIDATED	93,193,333	26,364,713	157,041,063	183,405,776	276,599,109
S3257	COMM & JR COLLEGES - ADMINISTRATIVE	901,085	5,423,282	6,159,205	11,582,487	12,483,572
S3258	SUPPORT	86,148,999	0	45,050,914	45,050,914	131,199,913
	TOTAL HIGHER EDUCATION	412,425,240	42,454,025	442,394,211	484,848,236	897,273,476
PUBLIC HEALTH						
H1755	HEALTH, STATE DEPT OF	32,440,643	84,846,199	60,300,219	145,146,418	177,587,061
	TOTAL PUBLIC HEALTH	32,440,643	84,846,199	60,300,219	145,146,418	177,587,061
HOSPITALS AND HOSPITAL SCHOOLS						
S3268	MENTAL HEALTH DEPT - CONSOLIDATED	137,924,046	21,733,112	109,558,446	131,291,558	269,215,604
	TOTAL HOSPITALS AND HOSPITAL SCHOOLS	137,924,046	21,733,112	109,558,446	131,291,558	269,215,604
AGRICULTURE AND COMMERCE						
S3239	AGRICULTURE & COMMERCE - SUPPORT	6,856,912	1,467,816	1,061,799	2,529,615	9,386,527
S3239	GRAIN DIVISION	666,676	0	0	0	666,676
S3237	PLANT INDUSTRY DIVISION	761,216	779,473	708,512	1,487,985	2,249,201
S3241	ANIMAL HEALTH, BOARD OF	1,923,217	227,477	300,640	528,117	2,451,334
S3249	DEPT OF ECON & COMM DEV - CONS	27,080,195	111,590,913	11,685,334	123,276,247	150,356,442
FAIR & COLISEUM COMMISSION						
S3243	COUNTY LIVESTOCK SHOWS	172,090	0	0	0	172,090
S3244	ALCORN ST UNIV-AGRICULTURAL PROGRAMS	1,955,830	0	1,880,000	1,880,000	3,835,830
S3384	MSU - AG & FORESTRY EXPER STATION	16,753,560	3,731,692	4,256,174	7,987,866	24,741,426
S3385	MSU - COOPERATIVE EXTENSION SERVICE	15,843,838	8,549,763	3,186,602	11,736,365	27,580,203
S3247	MSU - FOREST/WILDLIFE RESEARCH CTR	3,737,024	629,164	292,063	921,227	4,658,251
H1877	MSU - VETERINARY SCHOOL	7,750,403	0	4,290,500	4,290,500	12,040,903
	TOTAL AGRICULTURE AND COMMERCE	83,500,961	126,976,298	27,661,624	154,637,922	238,138,883
CONSERVATION						
H1749	ARCHIVES & HISTORY, DEPARTMENT OF	3,797,442	532,281	884,849	1,417,130	5,214,572
H1734	BEAUVOIR SHRINE	12,500	0	0	0	12,500
H1761	ENVIRONMENTAL QUALITY, DEPT OF	10,341,890	35,277,672	37,958,629	73,236,301	83,578,191
H1751	FORESTRY COMMISSION	17,815,285	1,784,552	8,807,831	10,592,383	28,407,668
H1733	GRAND GULF MILITARY MONUMENT COMM	152,750	0	63,024	63,024	215,774

SCHEDULE IV
FISCAL YEAR 1995 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER SPECIAL FUNDS	TOTAL SPECIAL FUNDS	
CONSERVATION CONT.						
H1726	MISSISSIPPI RIVER PARKWAY COMM	13,754	0	0	0	13,754
H1746	SOIL & WATER CONSERVATION COMM	630,211	36,454	764,111	800,565	1,430,776
S3251	TENNESSEE-TOMBIGBEE WATERWAY DEV AU	102,268	0	207,732	207,732	310,000
H1756	MILDLIFE/FISHERIES/PARKS DEPT - COM	9,586,002	9,609,513	30,004,297	39,613,810	49,199,812
	TOTAL CONSERVATION	42,452,102	47,240,472	78,690,473	125,930,945	168,383,047
INSURANCE AND BANKING						
H1747	PUBLIC EML RETIR SYSTEM - TEACHERS	143,280	0	0	0	143,280
	TOTAL INSURANCE AND BANKING	143,280	0	0	0	143,280
CORRECTIONS						
CORRECTIONS, DEPT OF						
S3253	SUPPORT	88,367,568	776,259	4,287,187	5,063,446	93,431,014
S3253	FARMING OPERATIONS	3,578,090	0	354,899	354,899	3,932,989
S3253	MEDICAL SERVICES	9,101,961	0	0	0	9,101,961
S3253	PAROLE BOARD	797,946	0	0	0	797,946
S3252	REIMBURSEMENT - LOCAL CONFINEMENT	3,821,927	0	0	0	3,821,927
	TOTAL CORRECTIONS	105,667,492	776,259	4,642,086	5,418,345	111,085,837
SOCIAL WELFARE						
H1876	MEDICAID COMMISSION	152,720,706	1,216,224,960	183,906,444	1,400,131,404	1,552,852,110
HUMAN SERVICES, DEPARTMENT OF						
H1760	AGING & ADULT SERVICES DIV	973,633	15,991,791	17,000	16,008,791	16,982,424
H1760	CHILD SUPPORT ENFORCEMENT DIV	5,335,566	25,019,204	10,975,877	35,995,081	41,330,647
H1760	CHILDREN & YOUTH OFF	186,051	28,515,459	0	28,515,459	28,701,510
H1760	ECONOMIC ASSISTANCE DIV	37,721,661	106,872,867	6,061,919	112,934,786	150,656,447
H1760	JOBS PROGRAM	8,615,182	23,069,993	0	23,069,993	31,685,175
H1760	SOCIAL SERVICES OFF	11,035,022	26,084,167	3,204,451	29,288,618	40,323,640
H1760	SUPPORT SERVICES DIV	4,406,702	8,536,751	304,402	8,841,153	13,247,855
H1760	WELFARE RESTRUCTURING PROGRAM	1,167,930	2,725,246	0	2,725,246	3,893,176
H1760	YOUTH SERVICES DIV	10,780,342	3,288,872	81,373	3,370,245	14,150,587
REHABILITATION SERVICES, DEPT OF						
H1762	VOCATIONAL REHAB, OFFICE OF	6,447,331	28,449,698	2,604,447	31,054,145	37,501,476
H1762	VOCATIONAL REHAB FOR THE BLIND	1,433,596	7,112,812	424,273	7,537,085	8,970,681
	TOTAL SOCIAL WELFARE	240,823,722	1,491,891,820	207,580,186	1,699,472,006	1,940,295,728
MLTY, POLICE & VETS' AFFAIRS						
S3260	EMERGENCY MANAGEMENT AGENCY	848,437	1,944,731	294,161	2,238,892	3,087,329
S3259	DISASTER RELIEF CONSOLIDATED	1,752,793	3,460,025	1,714,807	5,174,832	6,927,625
S3261	MILITARY DEPARTMENT - SUPPORT	2,945,449	0	0	0	2,945,449
S3261	ARMORY CONSTRUCTION & MAINTENANCE	969,000	0	0	0	969,000
S3261	EDUCATIONAL ASSISTANCE	1,170,720	0	0	0	1,170,720
S3383	NEW ARMORY CONSTRUCTION	2,750,000	8,250,000	0	8,250,000	11,000,000
S3255	MARCOTICS, BUREAU OF	6,862,629	171,427	171,259	342,686	7,205,315
PUBLIC SAFETY, DEPARTMENT OF						
S3254	HIGHWAY SAFETY PATROL, DIVISION OF	34,691,618	517,000	4,918,370	5,435,370	40,126,988

SCHEDULE IV
FISCAL YEAR 1995 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER SPECIAL FUNDS	TOTAL SPECIAL FUNDS	
MLTY. POLICE & VETS' AFFAIRS CONT.						
S3254	CRIME LAB	4,258,487	0	835,205	835,205	5,093,692
S3254	CRIME LAB - ST MEDICAL EXAMINER	364,375	0	107,284	107,284	471,659
S3254	LAW ENFORCEMENT OFFS' TNG ACADEMY	740,267	0	928,190	928,190	1,668,457
S3254	PUBLIC SAFETY PLANNING	537,129	10,329,876	0	10,329,876	10,867,005
S3254	SUPPORT SERVICES	3,919,733	243,328	462,330	705,658	4,625,391
S3256	VETERANS' AFFAIRS BD	903,168	2,028,864	2,065,647	4,094,511	4,997,679
TOTAL MLTY. POLICE & VETS' AFFAIRS		62,713,805	26,945,251	11,497,253	38,442,504	101,156,309
LOCAL ASSISTANCE						
S3234	HOMESTEAD EXEMPTION REIMBURSEMENT	69,600,000	0	0	0	69,600,000
TOTAL LOCAL ASSISTANCE		69,600,000	0	0	0	69,600,000
MISCELLANEOUS						
H1745	ARTS COMMISSION	1,031,791	795,781	208,000	1,003,781	2,035,572
S3124	CONTINGENT LIABILITY FUND	56,000,000	0	0	0	56,000,000
S3282	ST AID ROAD-ADMIN/CONST(SEE PART III)	25,000,000	0	0	0	25,000,000
H1737	VETERANS' MEMORIAL STADIUM COMM(SEE PART II)	100,000	0	0	0	100,000
TOTAL MISCELLANEOUS		82,131,791	795,781	208,000	1,003,781	83,135,572
DEBT SERVICE						
S3382	BANK SERVICE CHARGE - TREASURER'S OFF	40,000	0	0	0	40,000
S3382	BONDS AND INTEREST - TREASURER'S OFF	65,071,265	0	15,000,000	15,000,000	80,071,265
TOTAL DEBT SERVICE		65,111,265	0	15,000,000	15,000,000	80,111,265
TOTAL CURRENT GEN FD APPROP(RECURRING)		2,518,160,930	2,206,792,564	1,222,115,040	3,428,907,604	5,947,068,534
CUR GEN FD APPROP (NON-RECURRING)						
S3221	CAPITAL EXPENSE(PREPLANNING)	624,000	0	0	0	624,000
TOTAL CUR GEN FD APPROP (NON-RECURRING)		624,000	0	0	0	624,000
TOTAL CURRENT GEN FD APPROP		2,518,784,930	2,206,792,564	1,222,115,040	3,428,907,604	5,947,692,534
DEFERRED APPROPRIATIONS						
AID TO MUNICIPALITIES		750,000	0	0	0	750,000
TOTAL DEFERRED APPROPRIATIONS		750,000	0	0	0	750,000
TOTAL CURRENT & DEFERRED GEN FD APPROP		2,519,534,930	2,206,792,564	1,222,115,040	3,428,907,604	5,948,442,534
REAPPROPRIATIONS FROM FY 1994						
H1749	ARCHIVES & HISTORY - PORTRAIT'S	5,000	0	0	0	5,000
TOTAL REAPPROPRIATIONS FROM FY 1994		5,000	0	0	0	5,000
TOTAL CURRENT & DEFERRED GEN FD APPROP & REAPPR		2,519,539,930	2,206,792,564	1,222,115,040	3,428,907,604	5,948,447,534
PART II - SPECIAL FUND AGENCIES						
S3280	ACCOUNTANCY, BD OF PUBLIC	0	0	398,757	398,757	398,757
H1713	AGRICULTURAL AVIATION BD	0	0	59,815	59,815	59,815
AGRICULTURE AND COMMERCE						
S3240	EGG MARKETING BD	0	0	70,465	70,465	70,465
S3238	FARMERS CENTRAL MARKET	0	0	367,609	367,609	367,609
S3269	ARCHITECTURE, BD OF	0	0	160,254	160,254	160,254

SCHEDULE IV
FISCAL YEAR 1995 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER SPECIAL FUNDS	TOTAL SPECIAL FUNDS	
PART II - SPECIAL FUND AGENCIES		CONT.				
H1731	ATHLETIC COMMISSION	0	0	64,100	64,100	64,100
S3270	BANKING & CONSUMER FIN - MAINT FD	0	0	1,761,794	1,761,794	1,761,794
S3271	CONSUMER FINANCE FUND	0	0	552,821	552,821	552,821
H1732	BAR ADMISSIONS, BD OF	0	0	181,480	181,480	181,480
H1714	BARBER EXAMINERS, BD OF	0	0	137,751	137,751	137,751
CENTRAL DATA PROCESSING AUTH						
S3248	COMPUTER CENTER	0	0	6,267,277	6,267,277	6,267,277
S3248	SUPPORT	0	0	377,446	377,446	377,446
S3248	SYSTEMS POLICY & PLANNING	0	0	3,132,603	3,132,603	3,132,603
S3248	TELECOMMUNICATIONS	0	0	412,745	412,745	412,745
S3248	TELEPHONE FUND	0	0	16,039,335	16,039,335	16,039,335
S3272	CHIROPRACTIC EXAMINERS, BD OF	0	0	34,100	34,100	34,100
H1708	COAST COLISEUM COMMISSION	0	0	2,207,611	2,207,611	2,207,611
H1729	COSMETOLOGY, BD OF	0	0	482,050	482,050	482,050
S3273	DENTAL EXAMINERS, BD OF	0	0	245,489	245,489	245,489
H1873	EDUCATION - WRITING TO READ	0	0	750,000	750,000	750,000
S3274	EMPLOYMENT SECURITY COMMISSION	0	67,566,561	0	67,566,561	67,566,561
S3274	ACQUIRE OR IMPROVE BUILDINGS	0	700,000	0	700,000	700,000
S3274	SPECIAL ADMINISTRATION FUND	0	0	1,200,000	1,200,000	1,200,000
H1730	ENGINEERS & LAND SURVEYORS, BD OF	0	0	383,455	383,455	383,455
S3242	FAIR & COLISEUM COMM - SUPPORT	0	0	2,619,974	2,619,974	2,619,974
S3243	DIXIE NATIONAL LIVESTOCK SHOW	0	0	719,450	719,450	719,450
S3226	FIN & ADMIN - TORT CLAIMS BD	0	0	11,209,350	11,209,350	11,209,350
H1741	FORESTERS, BD OF REGISTRATION FOR	0	0	20,200	20,200	20,200
S3275	FUNERAL SERVICES, BD OF	0	0	127,894	127,894	127,894
H1711	GULFPORT PORT AUTH	0	0	16,029,500	16,029,500	16,029,500
HUMAN SERVICES, DEPT OF						
H1760	COMMUNITY SVCS DIV	0	29,354,991	0	29,354,991	29,354,991
H1760	SOCIAL SVCS BLOCK GRANT PRG	0	29,829,024	0	29,829,024	29,829,024
S3262	IHL - UNIV RES CENTER - MARIS	0	0	265,938	265,938	265,938
H1748	INSURANCE DEPT	0	0	4,247,474	4,247,474	4,247,474
H1717	MEDICAL LICENSURE, BD OF	0	0	912,267	912,267	912,267
S3267	MENTAL HEALTH - ALCOHOL & DRUG PRG	0	0	3,246,649	3,246,649	3,246,649
MILITARY DEPARTMENT						
S3261	ANG TRAINING SITE BASE OPERATIONS	0	1,491,776	0	1,491,776	1,491,776
S3261	CAMP SHELBY BASE OPERATIONS	0	17,064,740	0	17,064,740	17,064,740
S3261	CAMP SHELBY TIMBER	0	0	392,971	392,971	392,971
S3261	SERVICE CONTRACT	0	17,056,611	653,949	17,710,560	17,710,560
S3276	MOTOR VEHICLE COMMISSION	0	0	266,717	266,717	266,717
H1715	NURSING, BD OF	0	0	981,363	981,363	981,363
H1718	NURSING HOME ADMINISTRATORS, BD OF	0	0	111,932	111,932	111,932
H1727	OIL & GAS BD	0	98,900	1,981,601	2,080,501	2,080,501
H1709	OPTOMETRY, BD OF	0	0	40,300	40,300	40,300
H1735	PAT HARRISON WATERWAY DISTRICT	0	0	4,032,541	4,032,541	4,032,541

SCHEDULE IV
FISCAL YEAR 1995 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS		TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER SPECIAL FUNDS	
PART II - SPECIAL FUND AGENCIES CONT.					
H1723	PEARL RIVER BASIN DEVELOPMENT DIST	0	0	1,731,834	1,731,834
H1722	PEARL RIVER VALLEY WATER SUPPLY DIS	0	0	5,711,565	5,711,565
S3230	PERSONNEL BD	0	0	4,222,328	4,222,328
S3230	TRAINING FUND ACCOUNT	0	0	246,019	246,019
S3278	PHARMACY, BD OF	0	0	502,124	502,124
S3279	PROFESSIONAL COUNSELOR LICENSING BD	0	0	36,435	36,435
H1710	PSYCHOLOGICAL EXAMINERS, BD OF	0	0	55,000	55,000
S3281	PUBLIC CONTRACTORS, BD OF	0	0	559,437	559,437
H1716	PUB EMPLOYEES' RETIREMENT-ADM/BLDG	0	0	6,775,954	6,775,954
PUBLIC SAFETY, DEPARTMENT OF					
S3254	EMERGENCY TELECOMMUNICATIONS STDS/TNG	0	0	625,390	625,390
S3254	LAW ENF OFFS' STDS/TNG	0	0	1,883,380	1,883,380
H1720	PUBLIC SERVICE COMMISSION	0	0	6,381,321	6,381,321
H1721	PUBLIC UTILITIES STAFF	0	0	1,834,057	1,834,057
H1742	REAL ESTATE COMMISSION	0	0	729,982	729,982
H1712	APPRAISER LICENSING & CERT BD	0	0	231,442	231,442
REHABILITATION SVCS, DEPT OF					
H1762	SUPPORT SERVICES, OFFICE OF	0	0	1,739,695	1,739,695
H1762	DISABILITY DET SERVICES	0	25,390,797	750,000	26,140,797
H1762	VRB-MIB ESTABLISHMENT GRANT	0	0	1,770,530	1,770,530
H1762	VRB - ROYAL MAID PROJECT	0	0	1,270,648	1,270,648
H1762	VRB-COMPREHENSIVE ASSIST TECH CTR	0	0	3,242,693	3,242,693
S3231	SECRETARY OF STATE	0	0	5,727,220	5,727,220
H1739	STATE FIRE ACADEMY	0	0	2,300,940	2,300,940
H1739	FIRE PERSONNEL MIN STDS & CERT BD	0	0	55,000	55,000
H1736	SUPREME CT-CONTINUING LEGAL EDUC FD	0	0	108,303	108,303
H1724	TOMBIGBEE RIVER VALLEY WATER MGNT	0	50,000	1,873,338	1,923,338
S3235	TREASURER'S OFF - INVESTING FUNDS	0	0	72,000	72,000
H1719	VETERANS' HOME PURCHASE BD	0	0	35,409,557	35,409,557
H1737	VETERANS' MEMORIAL STADIUM COMM	0	0	574,675	574,675
S3283	VETERINARY EXAMINERS, BD OF	0	0	104,975	104,975
S3277	WORKERS' COMPENSATION COMMISSION	0	378,599	5,243,486	5,622,085
H1725	YELLOW CREEK INLAND PORT AUTHORITY	0	0	1,984,562	1,984,562
TOTAL PART II - SPECIAL FUND AGENCIES		0	188,981,999	176,900,917	365,882,916
PART III - TRANSPORTATION DEPT					
H1754	TRANSPORTATION, DEPT OF	0	245,669,324	408,279,553	653,948,877
S3282	ST AID ROAD-ADMIN/CONST	0	19,600,000	52,484,674	72,084,674
TOTAL PART III - TRANSPORTATION DEPT		0	265,269,324	460,764,227	726,033,551
TOTAL SPECIAL FUND APPROP		0	454,251,323	637,665,144	1,091,916,467
TOTAL STATE APPROPRIATIONS		2,519,539,930	2,661,043,887	1,859,780,184	4,520,824,071
					7,040,364,001

GENERAL AND SPECIAL FUNDS
 ADDITIONALS AND DEFICITS
 INCLUDED IN FY 94
 (FOR INFORMATION ONLY)

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS	TOTAL FUNDS
S3126	JUDICIAL PERFORMANCE	4,500	0	4,500
S3127	MENTAL HEALTH, DEPT OF	750,000	582,000	1,332,000
S3128	LICENSE TAG COMMISSION	300,000	0	300,000
S3129	CORRECTIONS, DEPARTMENT OF	19,766,376	0	19,766,376
S3130	AGRIC & COMMERCE, DEPT OF	287,000	0	287,000
S3131	ANIMAL HEALTH, BOARD OF	203,796	0	203,796
S3123	GAMING COMMISSION	1,253,273	1,600,000	2,853,273
S3157	AUDIT, ST DEPT OF	400,000	0	400,000
S3194	ATTORNEY G-JUDGEMENT/SETTLEM AGREEMENT	766,828	0	766,828
S3312	EMERGENCY MGMT AG - ICE STORM	10,000,000	0	10,000,000
S3220	AUDIT DEPT-STWDE PERF AUDIT	500,000	0	500,000
S3125	EDUC-COMT PHASE-OUT FD	0	760,000	760,000
S3142	ARCHITECTURE & LANDSCAPE, BD OF	0	5,000	5,000
S3143	PAT HARRISON WATERWAY DIST	0	96,406	96,406
S3144	ATHLETIC COMMISSION	0	2,000	2,000
S3145	PHARMACY, BOARD OF	0	40,394	40,394
S3148	VETERANS MEMORIAL STADIUM	0	46,000	46,000
S3147	EDUC TELEVISION AUTHORITY	0	779,997	779,997
S3146	ENGINEERS & LAND SURVEYORS, BD OF	0	6,000	6,000
S3149	GRAND GULF MILITARY MONUMENT COMM	0	3,510	3,510
S3141	ACCOUNTANCY, BD OF PUBLIC	0	67,200	67,200
S3152	COSMETOLOGY, BOARD OF	0	5,950	5,950
S3153	PUB SAFETY-OFF OF LAW ENFORCE STDS & TRG	0	694,100	694,100
S3156	PUB SAF-EMERGENCY TELECOMMUNICATIONS	0	545,560	545,560
S3190	TREASURER'S OFFICE, STATE	0	50,000	50,000
S3202	PSYCHOLOGICAL EXAMINERS BOARD	0	2,000	2,000
S3216	FAIR COMM - DIXIE NATIONAL	0	60,000	60,000
S3226	FIM & ADM-PAY PR YR DEBTS	0	1,002	1,002
S3233	TAX COMM-FED RETIREE'S REFUND	0	56,000,000	56,000,000
	TOTAL STATE ADDITIONALS AND DEFICITS	34,231,773	61,347,119	95,578,892

FISCAL YEAR 1995 EDUCATION ENHANCEMENT FUND APPROPRIATION
(For Information Only)

NAME OF AGENCY	GENERAL FUNDS	FEDERAL FUNDS	OTHER SPECIAL FUNDS	FY 1995 ENHANCEMENT FUNDS	TOTAL SPECIAL FUNDS	TOTAL FY 1995 APPROPRIATION	FY 1994 ENHANCEMENT FUNDS
GENERAL EDUCATION PROGRAM	\$11,212,256	\$135,000,000	\$1,225,000	\$0	\$136,225,000	\$147,437,256	\$0
BUILDINGS & BUSES	0	0	0	16,000,000	16,000,000	16,000,000	16,000,000
SUPPLIES & INST MATERIALS	0	0	0	13,401,613	13,401,613	13,401,613	11,274,829
TEXTBOOKS	6,679,664	0	900,000	11,644,482	12,544,482	19,224,146	9,796,547
SCHOOL MILLAGE REDUCTION	0	0	0	34,831,620	34,831,620	34,831,620	30,977,000
INDUSTRIAL TRAINING	5,500,000	0	0	500,000	500,000	6,000,000	500,000
EDUCATION REFORM ACT	7,547,616	0	0	1,000,000	1,000,000	8,547,616	0
FEDERAL/SPECIAL PROJECTS	250,000	208,672,567	3,643,113	7,187,509	219,503,189	219,753,189	0
TECHNOLOGY IN EDUCATION	14,471,830	0	0	60,266,398	60,266,398	74,738,228	0
TOTAL GENERAL ED PRG	45,661,366	343,672,567	5,768,113	144,831,622	494,272,302	539,933,668	68,548,376
VOC & TECH EDUCATION	51,629,813	15,430,273	0	1,572,000	17,002,273	68,632,086	450,000
SCHOOL FOR BLIND & DEAF	7,729,273	707,027	0	10,105,000	10,812,027	18,541,300	0
UNIFORM MILLAGE ASST GRT	21,400,000	0	0	11,518,972	11,518,972	32,918,972	9,690,956
MINIMUM PROGRAM	807,288,454	0	0	0	0	807,288,454	0
TRANSPORTATION	36,700,000	0	0	11,114,553	11,114,553	47,814,553	9,350,716
READING AST - TEACH UNITS	35,922,130	0	0	5,734,831	5,734,831	41,656,961	5,734,831
SCH EMP - HEALTH INSURANCE	39,030,013	0	0	32,094,779	32,094,779	71,124,792	0
TOTAL MINIMUM PROGRAM	918,940,597	0	0	48,944,163	48,944,163	967,884,760	15,085,547
LIBRARY COMMISSION	6,833,574	1,827,960	0	456,672	2,284,632	9,118,206	456,672
LOCAL LIBRARY MATERIALS	0	0	0	500,000	500,000	500,000	0
TOTAL LIBRARY COMMISSION	6,833,574	1,827,960	0	956,672	2,784,632	9,618,206	456,672
EDUCATIONAL TELEVISION AUTH	6,204,713	0	2,773,572	921,340	3,694,912	9,899,625	921,340
ELECTRONIC CLASSROOM	0	0	0	927,000	927,000	927,000	0
EDNET	0	0	0	500,000	500,000	500,000	0
TOTAL ED. TELEVISION AUTH	6,204,713	0	2,773,572	2,348,340	5,121,912	11,326,625	921,340
ARTS COMMISSION	1,031,791	795,781	8,000	200,000	1,003,781	2,035,572	200,000
JUNIOR COLLEGE - ADMIN	901,085	5,423,282	159,205	6,000,000	11,582,487	12,483,572	100,000
JUNIOR COLLEGE - SUPPORT:							
ACADEMIC	63,817,836	11,644,147	82,772,778	20,240,209	114,657,134	178,474,970	15,388,828
VO-TECH	2,359,225	430,462	3,059,953	754,074	4,244,489	6,603,714	605,933
PART-TIME	9,294,968	1,695,952	12,055,726	2,970,932	16,722,610	26,017,578	1,812,030
NURSING	4,804,644	876,651	6,231,702	1,535,699	8,644,052	13,448,696	1,088,886
ALLIED HEALTH	0	0	0	1,300,000	1,300,000	1,300,000	0
HEALTH INSURANCE	5,872,326	0	0	1,000,000	1,000,000	6,872,326	0
ONE-STOP CAREER CTRS.	0	0	0	2,250,000	2,250,000	2,250,000	0
CAPITAL IMPROVEMENTS	0	0	0	15,000,000	15,000,000	15,000,000	0
TOTAL JC - SUPPORT	86,148,999	14,647,212	104,120,159	45,050,914	163,818,285	249,967,284	18,895,677
INSTITUTIONS OF HIGHER LEARNING:							
ALCOHOL SAFETY EDUCATION	0	0	1,090,596	0	1,090,596	1,090,596	0
STATE COURT EDUCATION	0	0	1,677,872	0	1,677,872	1,677,872	0
ON-CAMPUS/OFF-CAMPUS	212,192,560	27,400	178,078,213	45,923,980	224,029,593	436,222,153	17,080,254
EXECUTIVE OFFICE	2,280,410	1,000,000	50,000	156,400	1,206,400	3,486,810	156,400
MS. STATE CHEMICAL LAB	1,218,318	0	336,000	1,935,100	2,271,100	3,489,418	85,100
MS. WATER RES INST	121,898	0	0	9,200	9,200	131,098	9,200
MS. LAW RESEARCH INST	428,413	167,572	20,000	23,000	210,572	638,985	23,000
MS. MINERAL RES INST	497,857	1,492,259	459,965	25,300	1,977,524	2,475,381	25,300
RESEARCH INST PHARM SCI	3,225,964	3,231,447	1,403,366	105,800	4,740,613	7,966,577	105,800
GULF COAST RESEARCH LAB	3,132,804	3,924,049	1,080,499	207,000	5,211,548	8,344,352	207,000
SUPERCOMPUTER	1,684,088	0	0	0	0	1,684,088	0
MS POLYMER INST	546,523	0	0	0	0	546,523	0
JSU-URBAN RESEARCH CENTER	350,000	0	0	0	0	350,000	0
MS SMALL BUSINESS DEVEL CTR	500,000	0	0	0	0	500,000	0
MSU-STENNIS CENTER FOR GOVT	200,000	0	0	0	0	200,000	0
USM-STENNIS SPACE CTR OF HL	300,000	0	0	0	0	300,000	0
MS. GOVERNOR'S SCHOOL	157,500	0	0	0	0	157,500	0
TEACHER'S CORP	200,000	0	0	0	0	200,000	0
INTEREST FUNDS	80,396	0	0	0	0	80,396	0
IHL - GENERAL SUPPORT CONS	227,116,731	9,842,727	184,196,511	48,385,780	242,425,018	469,541,749	17,692,054
STUDENT FINANCIAL AID	2,090,137	823,303	1,150,000	0	1,973,303	4,063,440	0
UNIV RESEARCH CTR/MAINT	2,974,955	0	40,438	370,300	410,738	3,385,693	370,300
MARIS	0	0	265,938	0	265,938	265,938	0
COLLEGE OF VETERINARY MED	7,750,403	0	2,550,000	1,740,500	4,290,500	12,040,903	540,500
UM - MEDICAL CTR CONS	93,193,333	26,364,713	152,093,763	4,947,300	183,405,776	276,599,109	4,947,300
MS. COOPERATIVE EXT SERV	15,843,838	8,549,763	2,020,501	1,166,101	11,736,365	27,580,203	1,051,101
MS. AGRI & FORESTRY EXP STA	16,753,560	3,731,692	2,694,859	1,561,315	7,987,866	24,741,426	1,143,100
FOREST PRODUCTS UTIL LAB	3,737,024	629,164	37,778	254,285	921,227	4,658,251	172,500
ASU-AGRICULTURE PROGRAMS	1,955,830	0	0	1,880,000	1,880,000	3,835,830	0
TOTAL IHL	371,415,811	49,941,362	345,049,788	60,305,581	455,296,731	826,712,542	25,916,855
MLDLIFE - PROJECT WILD	10,000	0	0	71,690	71,690	81,690	28,442
SUB SCH BUILD FUND DIVERSION	0	0	10,000,000	10,000,000	20,000,000	20,000,000	10,000,000
STABILIZATION RESERVE FUND	0	0	0	0	0	0	25,000,000
TOTAL	\$1,517,907,022	\$432,445,464	\$467,878,837	\$341,904,954	\$1,242,229,255	\$2,760,136,277	\$175,293,865

SCHEDULE V
GENERAL AND SPECIAL FUNDS
ADDITIONALS AND DEFICITS
INCLUDED IN FY 1995
(FOR INFORMATION ONLY)

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS	TOTAL FUNDS
S3106	AGRICULTURE & COMMERCE, DEPT OF	257,000	0	257,000
S3101	ARCHIVES & HISTORY, DEPT OF	294,509	0	294,509
S3104	ATTORNEY GEN'S OFF - JUDGEMENTS	127,157	0	127,157
S3205	AUDIT, DEPT OF - SALARIES & TRAVEL	130,000	0	130,000
S2634	CORRECTIONS, DEPT OF	4,500,000	0	4,500,000
S2637	DA & ASST DA - SAL & OFF EXPENSE	1,097,804	0	1,097,804
H1703	DFA-IHL-UMC-MRI/FOCUSED ULTRASOUND PRJ	1,500,000	0	1,500,000
H1703	DFA-INS-RURAL FIRE TRUCK ACQUISITION ASS	4,100,000	0	4,100,000
H1703	DFA-MS VETERANS MONUMENT COMMISSION	750,000	0	750,000
H1703	DFA-MS VIETNAM VETERANS MEM COMM	750,000	0	750,000
H1703	DFA-NO MS ST H-CONST/EQP PSYCHIATRIC	2,200,000	0	2,200,000
H1703	DFA-P SAF-JUVENILE DETENTION FACILITIES	4,000,000	0	4,000,000
H1703	DFA-P SAF-MUNICIPALITIES CRIME PREVENTIO	6,000,000	0	6,000,000
H1703	DFA - R & R OF STATE PARKS	2,400,000	0	2,400,000
S2641	DECD - ITD	2,500,000	0	2,500,000
S3180	DECD - INT'L LOAN EXHIB - ST PETERSBURG	1,500,000	0	1,500,000
S3105	EDUCATION, DEPT OF - MINIMUM PROGRAM	1,887,080	4,980,000	6,867,080
S2626	ENVIRONMENTAL QUALITY DEPT - MSEA PROJ	220,000	0	220,000
S3103	ETHICS COMM, MISS	15,000	0	15,000
S3133	GOVERNOR'S OFFICE - MEDICAID DIVISION	4,000,000	118,000,000	122,000,000
S3193	IHL-RES TUITION ASST GRANT/SCHOLAR GRANT	19,979,500	0	19,979,500
S2639	MIL DEPT - NAT'L GD - EDUC ASST ACT	531,000	0	531,000
S2636	MIL-NG-CRYSTAL SPNGS/WINONA ARMORIES	1,530,000	3,900,000	5,430,000
S3126	PUB SAF-CRIMINAL RECORDS/AFIS	3,000,000	0	3,000,000
S2638	REHABILITATION SERVICES, DEPT OF	150,000	0	150,000
S2633	SUPREME CT - CT OF APPEALS	1,143,618	0	1,143,618
S2633	SUPREME COURT - TRIAL JUDGES	934,644	0	934,644
S3209	TAX COMM - MOTOR VEHICLE TAG FD	5,000,000	0	5,000,000
S2643	VETERANS MEMORIAL STADIUM COMM - R & R	600,000	0	600,000
S2630	ACCOUNTANCY, BD OF PUBLIC	0	93,700	93,700
S3240	AG & COMMERCE - FARMERS CENTRAL MKT	0	6,000	6,000
S2627	ARCHITECTURE AND LANDSCAPE, BD OF	0	3,500	3,500
S2644	ATHLETIC COMMISSION, MISSISSIPPI	0	21,000	21,000
H1659	ATTORNEY GEN'S OFF - WALLS SETTLEMENT	0	1,050,000	1,050,000
S3153	CHIROPRACTIC EX-FACSIMILE MACHINE	0	1,400	1,400
S2628	COMM & JR COLL, BD OF - ADMIN EXP	0	200,000	200,000
S3154	DENTAL EXAMINERS, BOARD OF	0	10,000	10,000
S3213	GAMING COMMISSION - TRAVEL	0	100,000	100,000
H1674	HEALTH DEPT - PURCHASE LAND	0	400,000	400,000
H1676	HUMAN SVC - CHILD SUPPORT ENFORCEMENT	0	3,000,000	3,000,000
H1645	PAT HARRISON WATERWAY DIST-LEGAL FEES	0	40,000	40,000
S3107	P SAF-LAW ENFORCE OFF'S TNG ACAD	0	80,000	80,000
S2629	SUPREME CT - CERTIFIED COURT REPORTERS	0	23,400	23,400
S2632	TOMBIGBEE RIVER VALLEY WATER MGNT DIST	0	34,416	34,416
S2631	VETERANS' HOME PURCHASE BD	0	18,327	18,327
TOTAL STATE ADDITIONALS AND DEFICITS		71,097,312	131,961,743	203,059,055

