

STATE OF MISSISSIPPI

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STATE OF MISSISSIPPI GENERAL FUND BUDGET
FOR FISCAL YEAR 1999

The Joint Legislative Budget Committee believes that an explanation of the General Fund receipts anticipated and appropriations authorized for Fiscal Year 1999, as well as the ending balance anticipated on June 30, 1999, should be made in examining the schedule found in the Fiscal Year 1999 Appropriations Bulletin.

As you will note from the statement found on page three of the Bulletin, it is estimated that an unencumbered balance of \$88,536 will remain in the State Treasury on June 30, 1999.

The Fiscal Year 1998 appropriated figures contained in this report are the amounts actually appropriated by the 1997 Legislature plus all deficits and additional appropriations by the 1998 Legislature.

Total current and deferred General Fund appropriations made by the 1998 Legislature amounted to \$3,111,161,737. The Legislature appropriated or authorized \$4,230,289,515 from Special Fund sources including Federal Funds for the operation of all General Fund agencies and functions during Fiscal Year 1999. The Fiscal Year 1999 budget is \$149,046,980 more than the Fiscal Year 1998 appropriated budget or an increase of 5.03%.

The General Fund budget increases and decreases by major categories as appropriated are for the following purposes:

	<u>INCREASE OR DECREASE</u>	<u>PERCENT OF TOTAL</u>
Public Education	\$ 65,831,949	44.17
Junior Colleges	4,889,253	3.28
Universities - Support	21,825,808	14.64
Other Higher Education Programs	<u>19,706,692</u>	<u>13.22</u>
TOTAL INCREASE FOR EDUCATION	\$ 112,253,702	75.31
Corrections	\$ 7,157,645	4.80
Social Welfare	-9,962,170	-6.68
Agriculture and Economic Development	1,097,096	.74
Hospitals and Hospital Schools	17,629,545	11.83
Conservation	4,202,132	2.82
Net Miscellaneous Increase and Decrease	<u>16,669,030</u>	<u>11.18</u>
TOTAL INCREASE	<u><u>\$ 149,046,980</u></u>	<u><u>100.00</u></u>

GENERAL FUNDS AVAILABLE FOR FUNDING FISCAL YEAR 1999 BUDGET
 (All estimates are based on tax collection trends as of April 1, 1998)

Estimated General Fund Balance July 1, 1998		\$ 70,845,177
Projected Revenue FY 99		
Tax Commission Collections	\$ 3,014,600,000	
Other Collections	<u>89,300,000</u>	
TOTAL RECEIPTS FY 99 (Calculated)		3,103,900,000
TOTAL FUNDS AVAILABLE FY 99		\$ 3,174,745,177
Less: 2% Funds Available for FY 99 (Limitation Imposed by House Bill 505 of 1992)		<u>(63,494,904)</u>
TOTAL FUNDS AVAILABLE FY 99 (Calculated - 98%)		\$ 3,111,250,273
Add: Anticipated FY 98 Reappropriation Lapse (Encumbered)		<u>8,246,810</u>
Less: Total Current General Fund Appropriations	\$ 3,110,411,737	
Total Deferred Appropriations	<u>750,000</u>	
TOTAL CURRENT AND DEFERRED GENERAL FUND APPROPRIATIONS	\$ 3,111,161,737	
Total Reappropriations from FY 98	<u>8,246,810</u>	
TOTAL APPROPRIATIONS FY 99		<u>(3,119,408,547)</u>
Estimated General Fund Balance June 30, 1999 (Unencumbered)		\$ 88,536 ¹ =====

NOTE: General Fund Balance is subject to adjustment after all FY 1998 encumbrances have been paid through August 31, 1998.

¹Balance is subject to change due to regular appropriation lapses and lapses of capital expense reappropriations which will be reappropriated from FY 1999.

SCHEDULE I appearing in this report reflects the amount of General Funds required to operate each General Fund agency or program during FY 1999 as compared to the funds required for FY 1998.

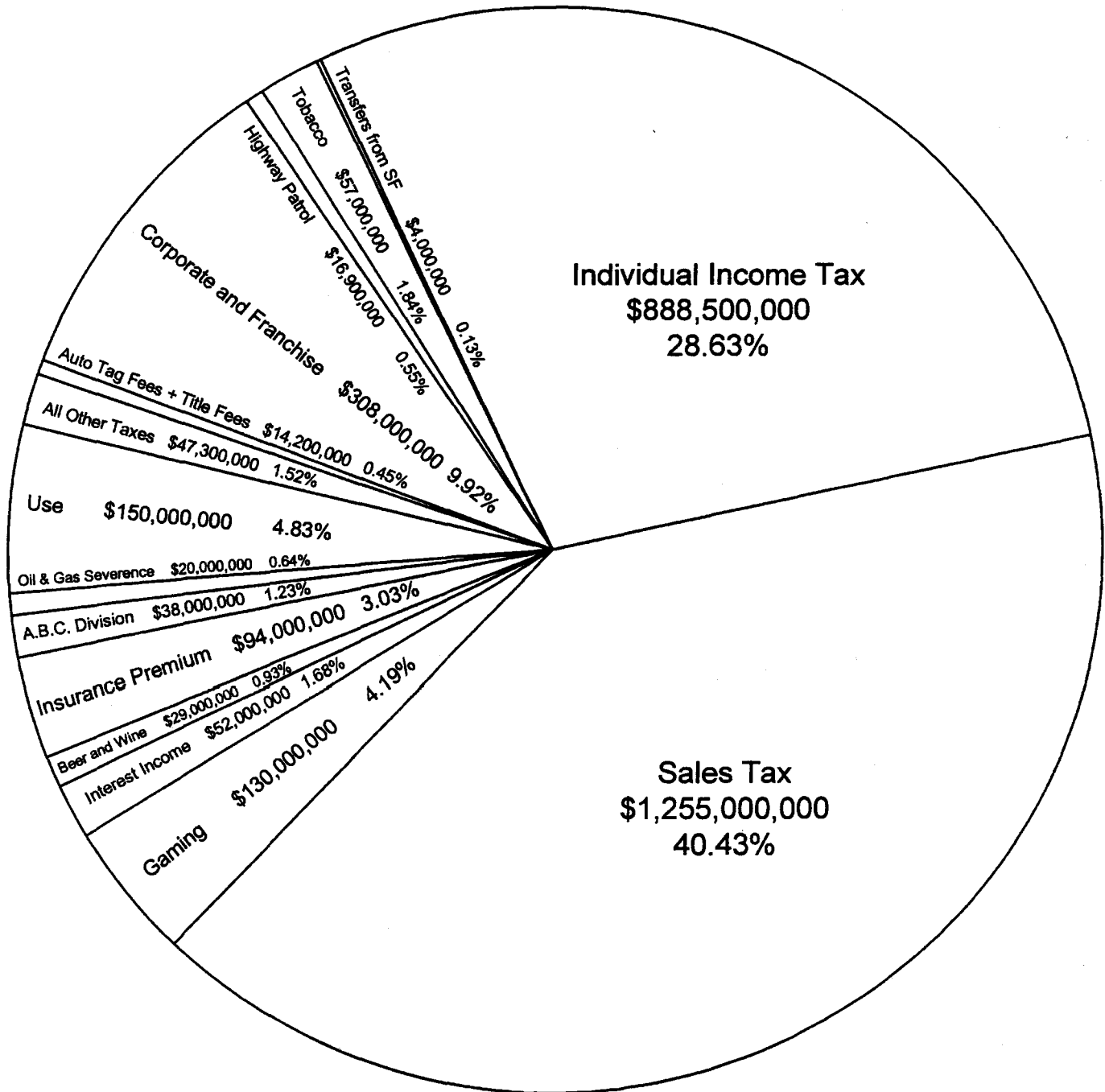
SCHEDULE II appearing in this report shows the amount of Special Funds appropriated or authorized for the operation of each Special Fund agency during FY 1999 as compared to the funds required for FY 1998.

SCHEDULE IV appearing in this report reflects the Total State Appropriations for FY 1999 by General Funds, Special Funds and Federal Funds.

Submitted by:

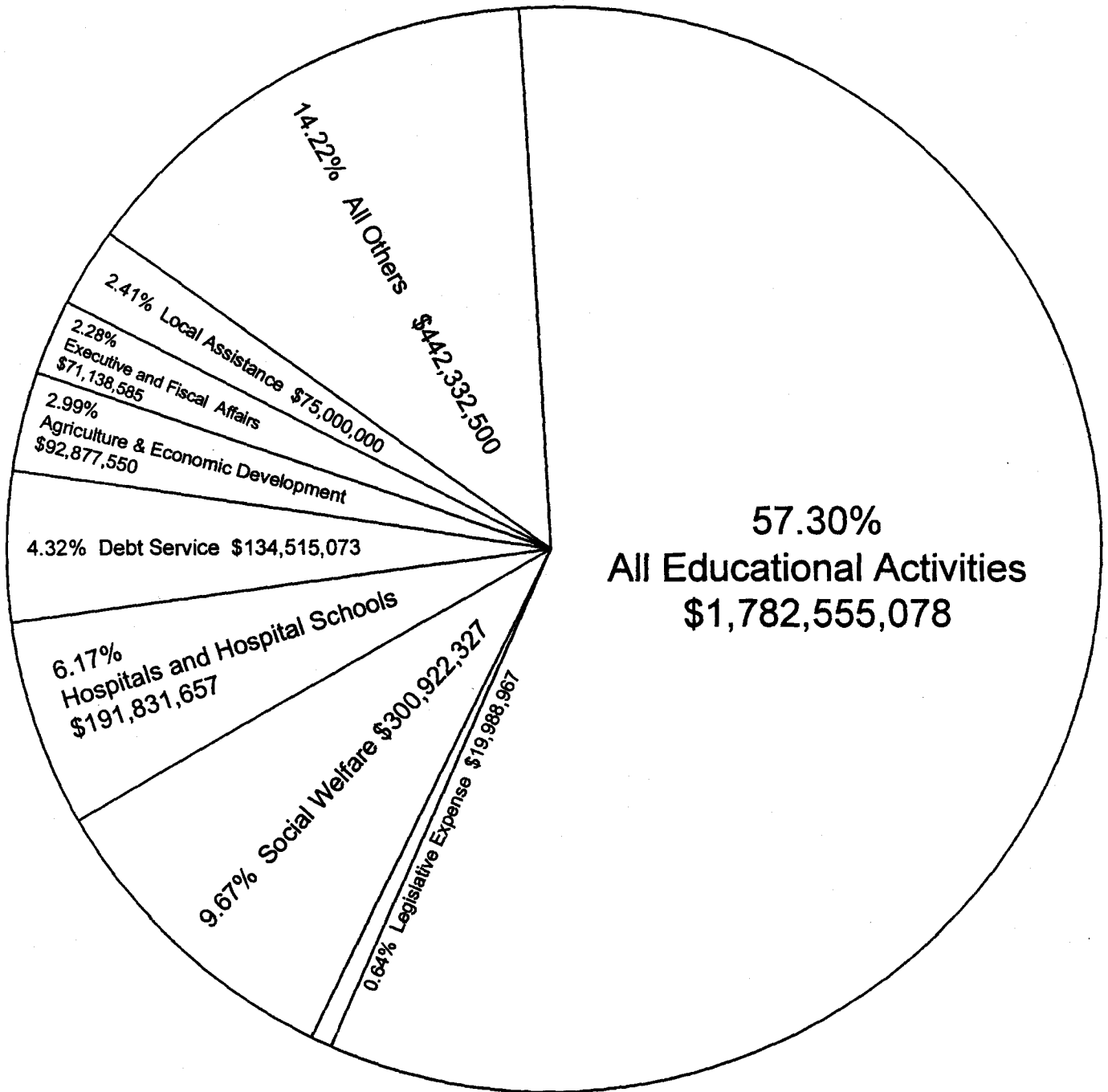
Robert A. Greenlee
 Robert A. Greenlee, Director
 Joint Legislative Budget Committee

General Funds Available For Funding Fiscal Year 1999 Budget (est.)



GENERAL FUND NET RECEIPTS FY 1999 (est.)	\$3,103,900,000 (100%)
LESS 2% NET RECEIPTS FY 1999 (est.)	<u>-62,078,000 (2%)</u> \$3,041,822,000 (98%)
SURPLUS GENERAL FUNDS FY 1999 (est.) (net 2%)	69,339,737
FY 1998 FUNDS ENCUMBERED FOR REAPPROPRIATION	<u>8,246,810</u>
TOTAL GENERAL FUNDS AVAILABLE FOR FUNDING FISCAL YEAR 1999 BUDGET (est.)	<u>\$3,119,408,547</u>

Actual General Fund Appropriations By Major Expenditure Classifications For Fiscal Year 1999



Total For Fiscal Year 1999

\$3,111,161,737

(100%) TOTAL CURRENT AND DEFERRED
GENERAL FUND APPROPRIATIONS

8,246,810

REAPPROPRIATIONS FROM FY1998

\$3,119,408,547

TOTAL CURRENT AND DEFERRED GENERAL
FUND APPROPRIATIONS AND REAPPROPRIATIONS

SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 1999 COMPARED WITH FISCAL YEAR 1998

FY 1999 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1998	APPROPRIATIONS FY 1999	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY 1999 APPROPRIATION
PART I - GENERAL FUND AGENCIES						
LEGISLATIVE						
H1767	LEGISLATIVE EXPENSE - MONTHLY ALLOWANCE	1,550,100	2,906,420	1,356,320	87.50	
H1767	LEGISLATIVE EXPENSE - REGULAR	12,658,238	12,892,221	233,983	1.85	
H1767	LEGISLATIVE BUDGET COMMITTEE, JOINT	1,953,072	2,077,207	124,135	6.36	
H1767	LEGISLATIVE PEER COMMITTEE, JOINT	1,704,467	1,743,222	38,755	2.27	
H1767	LEGISLATIVE REAPPORTIONMENT COM. JOINT	104,737	90,297	-14,440	-13.79	
H1767	ENERGY COUNCIL, THE	25,000	25,000	0	0.00	
H1767	INTERSTATE COOPERATION, COMMISSION ON	170,737	175,784	5,047	2.96	
H1767	SOUTHERN GROWTH POLICIES BOARD	24,339	24,339	0	0.00	
H1767	SOUTHERN STATES ENERGY BOARD	29,077	29,077	0	0.00	
H1767	UNIFORM STATE LAWS, COMMISSION ON	25,400	25,400	0	0.00	
	TOTAL LEGISLATIVE	18,245,167	19,988,967	1,743,800	9.56	0.64
JUDICIARY AND JUSTICE						
H1730	ATTORNEY GENERAL'S OFFICE	6,573,187	7,023,312	450,125	6.85	
H1730	INS INTEGRITY ENF BUR(SEE SCHED II)	150,000	0	-150,000	-100.00	
S2736	JUDGEMENTS & SETTLEMENT AGREEMENTS	229,229	0	-229,229	-100.00	
H1731	DISTRICT ATTORNEYS & STAFF	12,124,867	12,280,879	156,012	1.29	
	COMPULSORY ATTENDANCE COUNSELORS	5,595,026	0	-5,595,026	-100.00	
S3194	JUDICIAL PERFORMANCE COMMISSION	323,339	344,648	21,309	6.59	
H1734	SUPREME COURT SERVICES, OFFICE OF	4,923,579	4,948,232	24,653	0.50	
H1734	ADMINISTRATIVE OFFICE OF COURTS	1,339,093	1,250,399	-88,694	-6.62	
H1734	COURT OF APPEALS	3,960,444	3,971,651	11,207	0.28	
H1734	TRIAL JUDGES	13,715,530	13,815,274	99,744	0.73	
	TOTAL JUDICIARY AND JUSTICE	48,934,294	43,634,395	-5,299,899	-10.83	1.40
EXECUTIVE AND ADMINISTRATIVE						
S3193	ETHICS COMMISSION	474,949	495,543	20,594	4.34	
S3198	GOVERNOR'S MANSION	550,690	558,683	7,993	1.45	
S3198	GOVERNOR'S OFFICE - SUPPORT	2,184,195	2,205,013	20,818	0.95	
	TOTAL EXECUTIVE AND ADMINISTRATIVE	3,209,834	3,259,239	49,405	1.54	0.10
FISCAL AFFAIRS						
S3200	AUDIT, DEPARTMENT OF	5,718,417	5,840,106	121,689	2.13	
S3195	FINANCE & ADMINISTRATION, DEPARTMENT OF	13,313,605	13,934,617	621,012	4.66	
S3195	MILITARY BASE CLOSURE INQUIRIES	0	200,000	200,000	100.00	
S3223	GAMING COMMISSION	4,526,152	5,661,124	1,134,972	25.08	
S3196	TAX COMMISSION - SUPPORT	42,672,087	39,752,218	-2,919,869	-6.84	
S3196	LICENSE TAG COMMISSION	3,469,500	1,749,825	-1,719,675	-49.57	
S3201	TREASURER'S OFFICE, STATE	727,173	741,456	14,283	1.96	
	TOTAL FISCAL AFFAIRS	70,426,934	67,879,346	-2,547,588	-3.62	2.18
PUBLIC EDUCATION						
EDUCATION, DEPARTMENT OF						
H1771	GEN EDUC PRGS & HB4 ADMINISTRATION	37,518,631	60,416,703	22,898,072	61.03	
H1771	UNIFORM MILLAGE ASSIST GRANT PRG	21,400,000	21,400,000	0	0.00	
H1771	VOCATIONAL & TECHNICAL EDUCATION	57,868,943	61,017,555	3,148,612	5.44	
H1772	CHICKASAW INTEREST	10,370,249	10,924,867	554,618	5.35	
H1773	MINIMUM PROGRAM	1,011,823,716	1,048,983,455	37,159,739	3.67	
H1774	SCHOOL FOR THE BLIND & DEAF	9,146,390	9,833,756	687,366	7.52	
H1775	EDUCATIONAL TELEVISION AUTHORITY	6,165,776	6,670,131	504,355	8.18	
H1776	LIBRARY COMMISSION	8,094,299	8,973,486	879,187	10.86	
	TOTAL PUBLIC EDUCATION	1,162,388,004	1,228,219,953	65,831,949	5.66	39.48

SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 1999 COMPARED WITH FISCAL YEAR 1998

FY 1999 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1998	APPROPRIATIONS FY 1999	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY 1999 APPROPRIATION
HIGHER EDUCATION						
INSTITUTIONS OF HIGHER LEARNING						
S3206	GENERAL SUPPORT - CONSOLIDATED	256,621,428	278,447,236	21,825,808	8.51	
S3205	STUDENT FINANCIAL AID	16,521,197	23,317,941	6,796,744	41.14	
S3207	UNIV RESEARCH CENTER & MAINTENANCE	3,370,371	3,472,259	101,888	3.02	
S3209	UM - MEDICAL CENTER CONSOLIDATED	114,145,878	126,793,349	12,647,471	11.08	
COMMUNITY AND JUNIOR COLLEGES						
S3203	ADMINISTRATION	1,069,261	1,229,850	160,589	15.02	
S3204	SUPPORT	116,185,237	121,074,490	4,889,253	4.21	
	TOTAL HIGHER EDUCATION	507,913,372	554,335,125	46,421,753	9.14	17.82
PUBLIC HEALTH						
H1735	HEALTH, STATE DEPARTMENT OF	35,902,437	38,479,890	2,577,453	7.18	
	TOTAL PUBLIC HEALTH	35,902,437	38,479,890	2,577,453	7.18	1.24
HOSPITALS AND HOSPITAL SCHOOLS						
S3231	MENTAL HEALTH, DEPT OF - CONSOLIDATED	174,202,112	191,831,657	17,629,545	10.12	
	TOTAL HOSPITALS AND HOSPITAL SCHOOLS	174,202,112	191,831,657	17,629,545	10.12	6.17
AGRICULTURE AND ECONOMIC DEV						
AGRICULTURE AND COMMERCE UNITS						
S3212	AGRIBUSINESS COUNCIL, MISSISSIPPI	170,000	170,820	820	0.48	
AGRICULTURE & COMMERCE, DEPARTMENT OF						
S3212	BEAVER CONTROL PROGRAM	0	447,784	447,784	100.00	
S3212	GRAIN DIVISION	643,213	650,796	7,583	1.18	
S3212	SUPPORT	6,876,935	7,190,813	313,878	4.56	
S3213	PLANT INDUSTRY DIVISION	1,481,610	1,508,275	26,665	1.80	
S3222	ANIMAL HEALTH, BOARD OF	2,047,454	2,091,856	44,402	2.17	
S3217	FAIR COMM - COUNTY LIVESTOCK SHOWS	202,090	200,069	-2,021	-1.00	
	TOTAL AGRICULTURE AND COMMERCE UNITS	11,421,302	12,260,413	839,111	7.35	0.39
IHL - AGRICULTURAL UNITS						
S3221	ASU - AGRICULTURAL PROGRAMS	2,070,710	2,210,584	139,874	6.75	
S3219	MSU - AG & FORESTRY EXPERIMENT STATION	17,867,951	18,699,805	831,854	4.66	
S3218	MSU - COOPERATIVE EXTENSION SERVICE	17,277,636	18,081,581	803,945	4.65	
S3220	MSU - FOREST & WILDLIFE RESEARCH CENTER	4,421,542	4,581,951	160,409	3.63	
S3208	MSU - COLLEGE OF VETERINARY MEDICINE	8,740,565	8,987,279	246,714	2.82	
	TOTAL IHL - AGRICULTURAL UNITS	50,378,404	52,561,200	2,182,796	4.33	1.69
ECONOMIC AND COMMUNITY DEV UNITS						
S3224	ECONOMIC & COMMUNITY DEV, DEPARTMENT OF	29,980,748	27,305,937	-2,674,811	-8.92	
S3224	INSTITUTE OF TECHNOLOGY DEVELOPMENT	0	750,000	750,000	100.00	
	TOTAL ECONOMIC AND COMM DEV UNITS	29,980,748	28,055,937	-1,924,811	-6.42	0.90
	TOTAL AGRICULTURE AND ECONOMIC DEV	91,780,454	92,877,550	1,097,096	1.20	2.99
CONSERVATION						
H1765	ARCHIVES & HISTORY, DEPARTMENT OF	4,624,349	5,043,136	418,787	9.06	
	SOVEREIGNTY COMMISSION RECORDS	140,195	0	-140,195	-100.00	
S3169	STATE RECORDS CENTER	326,500	0	-326,500	-100.00	
H1725	BEAUVOIR SHRINE	112,500	0	-112,500	-100.00	
H1726	ENVIRONMENTAL QUALITY, DEPT OF - CONS	13,559,276	15,234,376	1,675,100	12.35	
H1728	FORESTRY COMMISSION	19,857,721	21,298,424	1,440,703	7.26	
H1721	GRAND GULF MILITARY MONUMENT COMMISSION	223,065	247,593	24,528	11.00	
H1722	MARINE RESOURCES, DEPARTMENT OF	1,615,543	1,520,026	-95,517	-5.91	

SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 1999 COMPARED WITH FISCAL YEAR 1998

FY 1999 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1998	APPROPRIATIONS FY 1999	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY 1999 APPROPRIATION
H1727	MISSISSIPPI RIVER PARKWAY COMMISSION	25,800	25,542	-258	-1.00	
H1723	SOIL & WATER CONSERVATION COMMISSION	766,393	821,936	55,543	7.25	
S3225	TENNESSEE-TOMBIGBEE WATERWAY DEV AUTH	122,154	123,452	1,298	1.06	
H1724	WILDLIFE/FISHERIES/PARKS, DEPT OF - CONS	11,560,165	12,821,308	1,261,143	10.91	
	TOTAL CONSERVATION	52,933,661	57,135,793	4,202,132	7.94	1.84
	INSURANCE AND BANKING					
	INSURANCE, DEPARTMENT OF					
H1732	RURAL FIRE TRUCK ACQ PRG(SEE SCHED II)	2,000,000	0	-2,000,000	-100.00	
H1768	PUB EMPLOYEES' RETIREMENT - TEACHERS'	105,072	76,416	-28,656	-27.27	
	TOTAL INSURANCE AND BANKING	2,105,072	76,416	-2,028,656	-96.37	0.00
	CORRECTIONS					
	CORRECTIONS, DEPARTMENT OF					
S3227	MEDICAL SERVICES	16,663,185	17,984,678	1,321,493	7.93	
S3227	PAROLE BOARD	724,840	924,658	199,818	27.57	
S3227	SUPPORT	169,981,141	175,617,475	5,636,334	3.32	
S3227	REIMBURSEMENT - LOCAL CONFINEMENT	9,665,044	9,665,044	0	0.00	
	TOTAL CORRECTIONS	197,034,210	204,191,855	7,157,645	3.63	6.56
	SOCIAL WELFARE					
H1736	MEDICAID COMMISSION	214,772,414	204,370,198	-10,402,216	-4.84	
	HUMAN SERVICES, DEPARTMENT OF					
H1769	AGING & ADULT SERVICES, DIVISION OF	576,727	574,194	-2,533	-0.44	
H1769	CHILD SUPPORT ENFORCEMENT, DIVISION OF	5,233,722	5,294,780	61,058	1.17	
H1769	CHILDREN & YOUTH, OFFICE FOR	2,217,283	2,195,540	-21,743	-0.98	
H1769	ECONOMIC ASSISTANCE/TANF, DIVISION OF	47,492,840	47,238,532	-254,308	-0.54	
H1769	SOCIAL SERVICES, OFFICE OF	11,526,058	11,800,861	274,803	2.38	
H1769	SUPPORT, DIVISION OF	4,533,352	4,609,030	75,678	1.67	
H1769	YOUTH SERVICES, DIVISION OF	15,649,346	15,914,219	264,873	1.69	
	REHABILITATION SERVICES, DEPARTMENT OF					
H1770	VOCATIONAL REHAB, OFFICE OF	7,444,060	7,482,858	38,798	0.52	
H1770	VOCATIONAL REHAB FOR THE BLIND	1,438,695	1,442,115	3,420	0.24	
	TOTAL SOCIAL WELFARE	310,884,497	300,922,327	-9,962,170	-3.20	9.67
	MLTY, POLICE AND VETS' AFFAIRS					
S3211	EMERGENCY MANAGEMENT AGENCY	867,254	873,424	6,170	0.71	
S3211	DISASTER RELIEF CONSOLIDATED	1,089,000	990,000	-99,000	-9.09	
	MILITARY DEPARTMENT					
S3210	ARMORY CONSTRUCTION & MAINTENANCE	958,611	949,025	-9,586	-1.00	
S3210	ARMORY CONSTRUCTION - SENATOBIA	0	1,658,000	1,658,000	100.00	
S3210	EDUCATIONAL ASSISTANCE	1,472,380	1,458,615	-13,765	-0.93	
S3210	SUPPORT	3,084,381	3,134,100	49,719	1.61	
	NEW ARMORY CONSTRUCTION	62,152	0	-62,152	-100.00	
S3229	NARCOTICS, BUREAU OF	9,859,806	12,585,571	2,725,765	27.65	
	PUBLIC SAFETY, DEPARTMENT OF					
S3228	CRIME LAB	3,559,829	3,595,153	35,324	0.99	
S3228	CRIME LAB - STATE MEDICAL EXAMINER	312,067	311,643	-424	-0.14	
S3228	HIGHWAY SAFETY PATROL, DIVISION OF	35,999,175	36,405,982	406,807	1.13	
S3228	LAW ENFORCEMENT OFFS' TNG ACADEMY	749,506	755,256	5,750	0.77	
S3228	PUBLIC SAFETY PLANNING	1,465,009	460,359	-1,004,650	-68.58	
S3228	SUPPORT SERVICES	5,804,620	6,804,021	999,401	17.22	
S3230	VETERANS' AFFAIRS BOARD	897,663	1,406,924	509,261	56.73	
	TOTAL MLTY, POLICE AND VETS' AFFAIRS	66,181,453	71,388,073	5,206,620	7.87	2.29

SCHEDULE I
GENERAL FUND APPROPRIATIONS
FISCAL YEAR 1999 COMPARED WITH FISCAL YEAR 1998

FY 1999 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1998	APPROPRIATIONS FY 1999	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE	PERCENT OF TOTAL FY 1999 APPROPRIATION
LOCAL ASSISTANCE						
S3196	HOMESTEAD EXEMPTION REIMBURSEMENT	73,200,000	75,000,000	1,800,000	2.46	
	TOTAL LOCAL ASSISTANCE	73,200,000	75,000,000	1,800,000	2.46	2.41
MISCELLANEOUS						
H1766	ARTS COMMISSION	1,417,056	1,676,078	259,022	18.28	
S3226	INFORMATION TECH SVCS DEPT(SEE SCHED II)	2,000,000	0	-2,000,000	-100.00	
S3245	STATE AID RD - ADMIN/CONST(SEE SCHED II)	25,000,000	25,000,000	0	0.00	
H1745	VETERANS' MEM STAD COMM(SEE SCHED II)	300,000	0	-300,000	-100.00	
	TOTAL MISCELLANEOUS	28,717,056	26,676,078	-2,040,978	-7.11	0.86
DEBT SERVICE						
TREASURER'S OFFICE, STATE						
S3202	BANK SERVICE CHARGE	40,000	39,600	-400	-1.00	
S3202	BONDS & INTEREST	110,475,473	134,475,473	24,000,000	21.72	
	TOTAL DEBT SERVICE	110,515,473	134,515,073	23,999,600	21.72	4.32
	TOTAL CURRENT GEN FD APPROP(RECURRING)	2,954,574,030	3,110,411,737	155,837,707	5.27	99.98
CUR GEN FD APPROP (NON-RECURRING)						
	DISCRETIONARY (R & R, ETC)(SEE SCHED II)	6,790,727	0	-6,790,727	-100.00	
	TOTAL CUR GEN FD APPROP (NON-RECURRING)	6,790,727	0	-6,790,727	-100.00	100.00
	TOTAL CURRENT GEN FD APPROP	2,961,364,757	3,110,411,737	149,046,980	5.03	99.98
DEFERRED APPROPRIATIONS						
	AID TO MUNICIPALITIES	750,000	750,000	0	0.00	
	TOTAL DEFERRED APPROPRIATIONS	750,000	750,000	0	0.00	0.02
	TOTAL CURRENT & DEFERRED GEN FD APPROP	2,962,114,757	3,111,161,737	149,046,980	5.03	100.00
REAPPROPRIATIONS FROM FY 1998						
H1765	ARCHIVES & HISTORY - GETTYSBURG MONUMENT	0	55,000	55,000	100.00	
S3227	CORRECTIONS, DEPT OF - MEDICAL SERVICES	0	3,300,000	3,300,000	100.00	
H1684	DFA - DISCRETIONARY (R&R)(SEE SCHED II)	0	4,229,790	4,229,790	100.00	
H1721	GRAND GULF MIL MON COMM - RENOVATIONS	0	50,000	50,000	100.00	
S3206	IHL - AYERS RELATED COSTS	0	300,000	300,000	100.00	
S3205	IHL - SFA-OMNIBUS LN PG & MTAG/MESG/HELP	0	270,000	270,000	100.00	
S3210	MILITARY DEPT - ARMORIES CONSTRUCTION	0	42,020	42,020	100.00	
	TOTAL REAPPROPRIATIONS FROM FY 1998	0	8,246,810	8,246,810	100.00	
	TOTAL CURRENT & DEFERRED GEN FD APPROP & REAPPROP	2,962,114,757	3,119,408,547	157,293,790	5.31	

SCHEDULE II
SPECIAL FUND APPROPRIATIONS
FISCAL YEAR 1999 COMPARED WITH FISCAL YEAR 1998

FY 1999 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1998	APPROPRIATIONS FY 1999	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
PART II - SPECIAL FUND AGENCIES					
H1739	AGRICULTURAL AVIATION BOARD	102,956	106,343	3,387	3.29
	AGRICULTURE & COMMERCE, DEPARTMENT OF				
S3214	EGG MARKETING BOARD	76,305	76,305	0	0.00
S3215	FARMERS CENTRAL MARKET	411,607	431,448	19,841	4.82
S3243	ARCHITECTURE, BOARD OF	192,888	208,489	15,601	8.09
	ARCHIVES & HISTORY, DEPARTMENT OF				
H1765	LOCAL GOVERNMENT RECORDS PROGRAM	415,811	417,791	1,980	0.48
H1740	ATHLETIC COMMISSION	81,000	81,000	0	0.00
	ATTORNEY GENERAL'S OFFICE				
H1730	INS INTEGRITY ENF BUR (SEE SCHED I)	0	150,000	0	0.00
H1741	AUCTIONEERS COMMISSION, MISS	88,042	94,733	6,691	7.60
	BANKING & CONSUMER FINANCE, DEPT OF				
S3232	CONSUMER FINANCE FUND	812,191	963,453	151,262	18.62
S3232	MAINTENANCE FUND	2,073,162	1,997,562	-75,600	-3.65
H1742	BARBER EXAMINERS, BOARD OF	157,102	158,949	1,847	1.18
S3244	CHIROPRACTIC EXAMINERS, BOARD OF	44,100	53,100	9,000	20.41
H1746	COAST COLISEUM COMMISSION, MISS	2,887,466	3,245,143	357,677	12.39
	CORRECTIONS, DEPARTMENT OF				
S3227	FARMING OPERATIONS	5,008,745	6,466,846	1,458,101	29.11
	SPECM CONST REAPPROP (DFA)	1,325,567	0	-1,325,567	-100.00
H1747	COSMETOLOGY, BOARD OF	609,334	706,665	97,331	15.97
S3235	DENTAL EXAMINERS, BOARD OF	416,851	429,379	12,528	3.01
S3234	EMPLOYMENT SECURITY COMMISSION	65,748,968	68,831,393	3,082,425	4.69
S3234	ACQUIRE OR IMPROVE BUILDINGS	700,000	700,000	0	0.00
H3234	SPECIAL ADMINISTRATION FUND	1,200,000	1,365,000	165,000	13.75
H1748	ENGINEERS & LAND SURVEYORS, BOARD OF	422,340	395,160	-27,180	-6.44
	FAIR & COLISEUM COMMISSION				
S3217	DIXIE NATIONAL LIVESTOCK SHOW	904,800	904,800	0	0.00
S3216	SUPPORT	2,939,596	3,025,429	85,833	2.92
	FINANCE & ADMINISTRATION, DEPARTMENT OF				
S3195	TORT CLAIMS BOARD	7,046,751	8,277,785	1,231,034	17.47
H1729	FORESTERS, BOARD OF REGISTRATION FOR	26,200	20,200	-6,000	-22.90
S3192	FUNERAL SERVICES, BOARD OF	145,901	157,565	11,664	7.99
S3236	GEOLOGISTS, MS BD OF REGISTERED PROFESS	104,500	195,525	91,025	87.11
H1749	GULFPORT, MISS STATE PORT AUTHORITY AT	47,469,652	36,469,448	-11,000,204	-23.17

SCHEDULE II
SPECIAL FUND APPROPRIATIONS
FISCAL YEAR 1999 COMPARED WITH FISCAL YEAR 1998

FY 1999 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1998	APPROPRIATIONS FY 1999	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
HEALTH, STATE DEPARTMENT OF					
H1735	LOCAL GOVERNMENTS & RURAL WATER	6,023,000	6,500,000	477,000	7.92
H1735	TOBACCO PILOT PROGRAM	0	5,000,000	5,000,000	100.00
HUMAN SERVICES, DEPARTMENT OF					
H1769	COMMUNITY SERVICES, DIVISION OF	17,623,585	17,320,110	-303,475	-1.72
H1769	INDUSTRIAL TRAINING PROGRAM	0	2,086,683	2,086,683	100.00
H1769	SOCIAL SERVICES BLOCK GRANT PROGRAM	27,731,432	25,787,268	-1,944,164	-7.01
S3226	INFORMATION TECH SVCS DEPT (SEE SCHED I)	27,815,698	30,789,161	973,463	3.26
IHL - AGRICULTURAL UNITS					
S3221	ASU - COOP EXT - TOBACCO PILOT PRG	0	100,000	100,000	100.00
S3218	MSU - COOP EXT - TOBACCO PILOT PRG	0	900,000	900,000	100.00
INSURANCE, DEPARTMENT OF					
S3158	FIRE FIGHTERS MEMORIAL BURN CENTER	13,244	19,462	6,218	46.95
H1732	RURAL FIRE TRUCK ACQ PRG (SEE SCHED I)	1,500,000	0	-3,500,000	-100.00
H1732	SUPPORT	5,581,975	6,395,409	813,434	14.57
H1751	MEDICAL LICENSURE, BOARD OF	1,371,151	1,563,104	191,953	14.00
MILITARY DEPARTMENT					
S3210	ANG TRAINING SITE BASE OPERATIONS	1,763,084	2,067,321	304,237	17.26
S3210	CAMP SHELBY BASE OPERATIONS	25,855,621	26,286,406	430,785	1.67
S3210	CAMP SHELBY TIMBER FUNDS	431,896	551,903	120,007	27.79
S3210	SERVICE CONTRACT	19,808,392	24,077,054	4,268,662	21.55
S3240	MOTOR VEHICLE COMMISSION	229,958	248,250	18,292	7.95
H1753	NURSING, BOARD OF	1,229,130	1,403,072	173,942	14.15
H1752	NURSING HOME ADMINISTRATORS, BOARD OF	132,127	144,842	12,715	9.62
H1754	OIL & GAS BOARD	1,994,513	1,979,486	-15,027	-0.75
H1755	OPTOMETRY, BOARD OF	58,820	58,820	0	0.00
H1756	PAT HARRISON WATERWAY DISTRICT	4,089,959	4,151,088	61,129	1.49
H1757	PEARL RIVER BASIN DEVELOPMENT DISTRICT	1,585,423	1,593,655	8,232	0.52
H1758	PEARL RIVER VALLEY WATER SUPPLY DISTRICT	7,109,500	7,319,750	210,250	2.96
S3197	PERSONNEL BOARD	4,500,659	4,998,606	497,947	11.06
S3197	TRAINING FUND ACCOUNT	339,070	778,645	439,575	129.64
S3242	PHARMACY, BOARD OF	606,044	643,656	37,612	6.21
S3239	PROFESSIONAL COUNSELOR LICENSING BOARD	59,849	51,635	-8,214	-13.72
H1750	PSYCHOLOGICAL EXAMINERS, BOARD OF	81,000	70,000	-11,000	-13.58
S3241	PUBLIC ACCOUNTANCY, BOARD OF	505,976	512,864	6,888	1.36
S3238	PUBLIC CONTRACTORS, BOARD OF	546,887	568,112	21,225	3.88

SCHEDULE II
SPECIAL FUND APPROPRIATIONS
FISCAL YEAR 1999 COMPARED WITH FISCAL YEAR 1998

FY 1999 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1998	APPROPRIATIONS FY 1999	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
PUBLIC EMPLOYEES' RETIREMENT SYSTEM					
H1737	ADMINISTRATION & BUILDING	10,013,488	6,889,824	-3,123,664	-31.19
H1737	GENESIS COMPUTER PROJECT	0	5,627,894	5,627,894	100.00
PUBLIC SAFETY, DEPARTMENT OF					
S3228	EMERGENCY TELECOMMUNICATIONS STDS/TNG	665,612	671,475	5,863	0.88
S3228	LAW ENFORCEMENT OFFICERS' STDS/TNG	2,106,708	2,187,702	80,994	3.84
S3228	PLANNING - COUNCIL ON AGING	0	700,000	700,000	100.00
PUBLIC SERVICE COMMISSION					
H1761	PUBLIC UTILITIES STAFF	1,908,677	1,935,407	26,730	1.40
H1762	SUPPORT	6,731,016	7,348,477	617,461	9.17
H1764	REAL ESTATE COMMISSION	830,270	828,198	-2,072	-0.25
H1763	APPRAISER LICENSING & CERTIFICATION BD	342,733	380,888	38,155	11.13
REHABILITATION SERVICES, DEPARTMENT OF					
H1770	DISABILITY DETERMINATION SERVICES	30,086,135	31,446,867	1,360,732	4.52
H1770	ESTABLISHMENT & CONSTRUCTION GRANTS	3,125,000	2,950,000	-175,000	-5.60
H1770	SPINAL CORD & HEAD INJURY PROGRAM	2,500,000	2,000,000	-500,000	-20.00
H1770	SUPPORT SERVICES, OFFICE OF	1,962,122	1,993,208	31,086	1.58
S3199	SECRETARY OF STATE	8,227,388	8,340,923	113,535	1.38
H1744	SOC WKS/MARR/FAM THERAPIST, EXAM FOR	382,000	249,150	-132,850	-34.78
H1733	STATE FIRE ACADEMY	3,158,257	3,908,576	750,319	23.76
SUPREME COURT SERVICES, OFFICE OF					
H1734	BAR ADMISSIONS, BOARD OF	201,465	215,068	13,603	6.75
H1734	CONTINUING LEGAL EDUCATION FUND	110,509	110,219	-290	-0.26
H1759	TOMBIGBEE RIVER VALLEY WATER MGMT DIST	1,826,050	2,260,571	434,521	23.80
TREASURER'S OFFICE, STATE					
S3201	INVESTING FUNDS	80,000	87,000	7,000	8.75
S3201	MPACT PROGRAM	950,000	1,607,596	657,596	69.22
S3201	MPACT TRUST FUND TUITION PAYMENTS	50,000	500,000	450,000	900.00
H1743	VETERANS' HOME PURCHASE BOARD	23,014,315	24,280,873	1,266,558	5.50
S2544	PURCHASE LAND/CONST OF OFF BLDG	1,400,000	0	-1,400,000	-100.00
H1745	VETERANS' MEM STAD COMM (SEE SCHED I)	687,814	688,465	-299,349	-30.30
S3237	VETERINARY EXAMINERS, BOARD OF	110,120	110,120	0	0.00
H1724	WILDLIFE, FISHERIES & PARKS - TIMBER FD	0	1,000,000	1,000,000	100.00
WORKERS' COMPENSATION COMMISSION					
S3233	FRAUD FUND	0	300,000	300,000	100.00
S3233	REPAIR, RENOVATION & EXPENSES	0	150,000	150,000	100.00

SCHEDULE II
SPECIAL FUND APPROPRIATIONS
FISCAL YEAR 1999 COMPARED WITH FISCAL YEAR 1998

FY 1999 BILL NO.	NAME OF AGENCY	APPROPRIATIONS FY 1998	APPROPRIATIONS FY 1999	INCREASE OR DECREASE	PERCENT OF INCREASE OR DECREASE
S3233	SUPPORT	5,057,327	4,884,439	-172,888	-3.42
H1760	YELLOW CREEK INLAND PORT AUTHORITY	2,844,875	2,557,235	-287,640	-10.11
	TOTAL PART II - SPECIAL FUND AGENCIES	408,371,709	426,106,048	13,284,339	4.34
	PART III - TRANSPORTATION DEPT				
H1738	TRANSPORTATION, DEPARTMENT OF	733,112,926	778,974,227	45,861,301	6.26
S3245	STATE AID RD - ADMIN/CONST (SEE SCHED I)	116,973,918	118,994,705	-22,979,213	-16.19
	TOTAL PART III - TRANSPORTATION DEPARTMENT	850,086,844	897,968,932	22,882,088	5.21
	TOTAL SPECIAL FUND APPROPRIATION (RECURRING)	1,258,458,553	1,324,074,980	36,166,427	5.21
	SPECIAL FD APPROP (NON-RECURRING)				
	DISCRETIONARY (R & R, ETC) (SEE SCHED I)	34,368,746	0	-41,159,473	-100.00
	EDUC ENHANCEMENT REAPPROPRIATION FUNDS	6,118,833	0	-6,118,833	-100.00
	TOTAL SPECIAL FD APPROP (NON-RECURRING)	40,487,579	0	-47,278,306	1.93
	TOTAL SPECIAL FUND APPROPRIATION	1,298,946,132	1,324,074,980	-11,111,879	1.93
	REAPPROPRIATIONS FROM FY 1998				
H1684	DFA - DISCRETIONARY (R&R) (SEE SCHED I)	0	34,251,602	34,251,602	100.00
H1684	DFA - BLDG - EDUC ENHANCEMENT FUNDS	0	4,151,598	4,151,598	100.00
H1685	DFA - BLDG - SPECM BOARD	0	1,191,645	1,191,645	100.00
S3206	IHL - EDUCATION ENHANCEMENT FUNDS	0	365,789	365,789	100.00
S3231	MENTAL HEALTH, DEPT OF - R & R	0	6,000,000	6,000,000	100.00
H1738	TRANSPORTATION - EQUIPMENT	0	1,300,000	1,300,000	100.00
	TOTAL REAPPROPRIATIONS FROM FY 1998	0	47,260,634	47,260,634	5.57
	TOTAL SPECIAL FUND APPROP & REAPPROP	1,298,946,132	1,371,335,614	36,148,755	5.57

SCHEDULE IV
FISCAL YEAR 1999 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS	TOTAL SPECIAL FUNDS	
PART I - GENERAL FUND AGENCIES						
LEGISLATIVE						
H1767	LEGISLATIVE EXPENSE - MONTHLY ALLOWANCE	2,906,420	0	0	0	2,906,420
H1767	LEGISLATIVE EXPENSE - REGULAR	12,892,221	0	0	0	12,892,221
H1767	LEGISLATIVE BUDGET COMMITTEE, JOINT	2,077,207	0	0	0	2,077,207
H1767	LEGISLATIVE PEER COMMITTEE, JOINT	1,743,222	0	0	0	1,743,222
H1767	LEGISLATIVE REAPPORTIONMENT COM, JOINT	90,297	0	0	0	90,297
H1767	ENERGY COUNCIL, THE	25,000	0	0	0	25,000
H1767	INTERSTATE COOPERATION, COMMISSION ON	175,784	0	0	0	175,784
H1767	SOUTHERN GROWTH POLICIES BOARD	24,339	0	0	0	24,339
H1767	SOUTHERN STATES ENERGY BOARD	29,077	0	0	0	29,077
H1767	UNIFORM STATE LAWS, COMMISSION ON	25,400	0	0	0	25,400
	TOTAL LEGISLATIVE	19,988,967	0	0	0	19,988,967
JUDICIARY AND JUSTICE						
H1730	ATTORNEY GENERAL'S OFFICE	7,023,312	1,426,776	5,143,019	6,569,795	13,593,107
H1731	DISTRICT ATTORNEYS & STAFF	12,280,879	0	0	0	12,280,879
S3194	JUDICIAL PERFORMANCE COMMISSION	344,648	0	0	0	344,648
H1734	SUPREME COURT SERVICES, OFFICE OF	4,948,232	0	400,325	400,325	5,348,557
H1734	ADMINISTRATIVE OFFICE OF COURTS	1,250,399	0	9,384,885	9,384,885	10,635,284
H1734	COURT OF APPEALS	3,971,651	0	0	0	3,971,651
H1734	TRIAL JUDGES	13,815,274	0	0	0	13,815,274
	TOTAL JUDICIARY AND JUSTICE	43,634,395	1,426,776	14,928,229	16,355,005	59,989,400
EXECUTIVE AND ADMINISTRATIVE						
S3193	ETHICS COMMISSION	495,543	0	0	0	495,543
S3198	GOVERNOR'S MANSION	558,683	0	0	0	558,683
S3198	GOVERNOR'S OFFICE - SUPPORT	2,205,013	0	0	0	2,205,013
	TOTAL EXECUTIVE AND ADMINISTRATIVE	3,259,239	0	0	0	3,259,239
FISCAL AFFAIRS						
S3200	AUDIT, DEPARTMENT OF	5,840,106	0	4,377,028	4,377,028	10,217,134
S3195	FINANCE & ADMINISTRATION, DEPARTMENT OF	13,934,617	0	15,758,676	15,758,676	29,693,293
S3195	MILITARY BASE CLOSURE INQUIRIES	200,000	0	0	0	200,000
S3223	GAMING COMMISSION	5,661,124	250,000	4,442,557	4,692,557	10,353,681
S3196	TAX COMMISSION - SUPPORT	39,752,218	0	7,428,915	7,428,915	47,181,133
S3196	LICENSE TAG COMMISSION	1,749,825	0	0	0	1,749,825
S3201	TREASURER'S OFFICE, STATE	741,456	0	1,115,477	1,115,477	1,856,933
	TOTAL FISCAL AFFAIRS	67,879,346	250,000	33,122,653	33,372,653	101,251,999
PUBLIC EDUCATION						
EDUCATION, DEPARTMENT OF						
H1771	GEN EDUC PRGS & HB4 ADMINISTRATION	60,416,703	351,180,883	142,644,509	493,825,392	554,242,095
H1771	UNIFORM MILLAGE ASSIST GRANT PRG	21,400,000	0	13,992,899	13,992,899	35,392,899
H1771	VOCATIONAL & TECHNICAL EDUCATION	61,017,555	15,513,708	8,178,746	23,692,454	84,710,009

SCHEDULE IV
FISCAL YEAR 1999 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS	TOTAL SPECIAL FUNDS	
H1772	CHICKASAW INTEREST	10,924,867	0	0	0	10,924,867
H1773	MINIMUM PROGRAM	1,048,983,455	0	64,880,296	64,880,296	1,113,863,751
H1774	SCHOOL FOR THE BLIND & DEAF	9,833,756	1,086,866	250,000	1,336,866	11,170,622
H1775	EDUCATIONAL TELEVISION AUTHORITY	6,670,131	2,000,000	6,661,007	8,661,007	15,331,138
H1776	LIBRARY COMMISSION	8,973,486	2,112,829	1,408,847	3,521,676	12,495,162
	TOTAL PUBLIC EDUCATION	1,228,219,953	371,894,286	238,016,304	609,910,590	1,838,130,543
	HIGHER EDUCATION					
	INSTITUTIONS OF HIGHER LEARNING					
S3206	GENERAL SUPPORT - CONSOLIDATED	278,447,236	13,628,747	295,846,717	309,475,464	587,922,700
S3205	STUDENT FINANCIAL AID	23,317,941	690,408	1,724,990	2,415,398	25,733,339
S3207	UNIV RESEARCH CENTER & MAINTENANCE	3,472,259	0	1,241,135	1,241,135	4,713,394
S3209	UM - MEDICAL CENTER CONSOLIDATED	126,793,349	36,356,999	249,571,598	285,928,597	412,721,946
	COMMUNITY AND JUNIOR COLLEGES					
S3203	ADMINISTRATION	1,229,850	6,379,646	8,883,538	15,263,184	16,493,034
S3204	SUPPORT	121,074,490	0	40,406,349	40,406,349	161,480,839
	TOTAL HIGHER EDUCATION	554,335,125	57,055,800	597,674,327	654,730,127	1,209,065,252
	PUBLIC HEALTH					
H1735	HEALTH, STATE DEPARTMENT OF	38,479,890	102,918,307	55,584,412	158,502,719	196,982,609
	TOTAL PUBLIC HEALTH	38,479,890	102,918,307	55,584,412	158,502,719	196,982,609
	HOSPITALS AND HOSPITAL SCHOOLS					
S3231	MENTAL HEALTH, DEPT OF - CONSOLIDATED	191,831,657	27,917,582	178,280,495	206,198,077	398,029,734
	TOTAL HOSPITALS AND HOSPITAL SCHOOLS	191,831,657	27,917,582	178,280,495	206,198,077	398,029,734
	AGRICULTURE AND ECONOMIC DEV					
	AGRICULTURE AND COMMERCE UNITS					
S3212	AGRIBUSINESS COUNCIL, MISSISSIPPI	170,820	0	150,000	150,000	320,820
	AGRICULTURE & COMMERCE, DEPARTMENT OF					
S3212	BEAVER CONTROL PROGRAM	447,784	0	402,216	402,216	850,000
S3212	GRAIN DIVISION	650,796	0	0	0	650,796
S3212	SUPPORT	7,190,813	1,194,638	784,365	1,979,003	9,169,816
S3213	PLANT INDUSTRY DIVISION	1,508,275	651,799	757,345	1,409,144	2,917,419
S3222	ANIMAL HEALTH, BOARD OF	2,091,856	52,756	584,546	637,302	2,729,158
S3217	FAIR COMM - COUNTY LIVESTOCK SHOWS	200,069	0	0	0	200,069
	TOTAL AGRICULTURE AND COMMERCE UNITS	12,260,413	1,899,193	2,678,472	4,577,665	16,838,078
	IHL - AGRICULTURAL UNITS					
S3221	ASU - AGRICULTURAL PROGRAMS	2,210,584	0	2,031,523	2,031,523	4,242,107
S3219	MSU - AG & FORESTRY EXPERIMENT STATION	18,699,805	3,577,587	4,353,047	7,930,634	26,630,439
S3218	MSU - COOPERATIVE EXTENSION SERVICE	18,081,581	8,505,178	3,851,562	12,356,740	30,438,321
S3220	MSU - FOREST & WILDLIFE RESEARCH CENTER	4,581,951	619,623	841,354	1,460,977	6,042,928
S3208	MSU - COLLEGE OF VETERINARY MEDICINE	8,987,279	0	3,745,000	3,745,000	12,732,279
	TOTAL IHL - AGRICULTURAL UNITS	52,561,200	12,702,388	14,822,486	27,524,874	80,086,074

SCHEDULE IV
FISCAL YEAR 1999 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS	TOTAL SPECIAL FUNDS	
ECONOMIC AND COMMUNITY DEV UNITS						
S3224	ECONOMIC & COMMUNITY DEV, DEPARTMENT OF	27,305,937	112,083,202	9,885,706	121,968,908	149,274,845
S3224	INSTITUTE OF TECHNOLOGY DEVELOPMENT	750,000	0	0	0	750,000
	TOTAL ECONOMIC AND COMM DEV UNITS	28,055,937	112,083,202	9,885,706	121,968,908	150,024,845
	TOTAL AGRICULTURE AND ECONOMIC DEV	92,877,550	126,684,783	27,386,664	154,071,447	246,948,997
CONSERVATION						
H1765	ARCHIVES & HISTORY, DEPARTMENT OF	5,043,136	639,051	1,018,737	1,657,788	6,700,924
H1726	ENVIRONMENTAL QUALITY, DEPT OF - CONS	15,234,376	23,889,898	58,413,072	82,302,970	97,537,346
H1728	FORESTRY COMMISSION	21,298,424	4,709,525	9,309,729	14,019,254	35,317,678
H1721	GRAND GULF MILITARY MONUMENT COMMISSION	247,593	0	55,225	55,225	302,818
H1722	MARINE RESOURCES, DEPARTMENT OF	1,520,026	1,492,421	7,082,082	8,574,503	10,094,529
H1727	MISSISSIPPI RIVER PARKWAY COMMISSION	25,542	0	0	0	25,542
H1723	SOIL & WATER CONSERVATION COMMISSION	821,936	50,986	967,250	1,018,236	1,840,172
S3225	TENNESSEE-TOMBIGBEE WATERWAY DEV AUTH	123,452	0	214,366	214,366	337,818
H1724	WILDLIFE/FISHERIES/PARKS, DEPT OF - CONS	12,821,308	9,359,798	36,275,258	45,635,056	58,456,364
	TOTAL CONSERVATION	57,135,793	40,141,679	113,335,719	153,477,398	210,613,191
INSURANCE AND BANKING						
PUBLIC EMPLOYEES' RETIREMENT SYSTEM						
H1768	TEACHERS' RETIREMENT	76,416	0	0	0	76,416
	TOTAL INSURANCE AND BANKING	76,416	0	0	0	76,416
CORRECTIONS						
CORRECTIONS, DEPARTMENT OF						
S3227	MEDICAL SERVICES	17,984,678	0	0	0	17,984,678
S3227	PAROLE BOARD	924,658	0	0	0	924,658
S3227	SUPPORT	175,617,475	1,612,332	6,939,520	8,551,852	184,169,327
S3227	REIMBURSEMENT - LOCAL CONFINEMENT	9,665,044	0	0	0	9,665,044
	TOTAL CORRECTIONS	204,191,855	1,612,332	6,939,520	8,551,852	212,743,707
SOCIAL WELFARE						
H1736	MEDICAID COMMISSION	204,370,198	1,535,889,185	246,132,349	1,782,021,534	1,986,391,732
HUMAN SERVICES, DEPARTMENT OF						
H1769	AGING & ADULT SERVICES, DIVISION OF	574,194	17,338,699	0	17,338,699	17,912,893
H1769	CHILD SUPPORT ENFORCEMENT, DIVISION OF	5,294,780	23,979,068	11,970,260	35,949,328	41,244,108
H1769	CHILDREN & YOUTH, OFFICE FOR	2,195,540	31,757,994	0	31,757,994	33,953,534
H1769	ECONOMIC ASSISTANCE/TANF, DIVISION OF	47,238,532	153,783,429	2,592,950	156,376,379	203,614,911
H1769	SOCIAL SERVICES, OFFICE OF	11,800,861	38,516,173	4,098,483	42,614,656	54,415,517
H1769	SUPPORT, DIVISION OF	4,609,030	9,079,407	1,011,126	10,090,533	14,699,563
H1769	YOUTH SERVICES, DIVISION OF	15,914,219	4,580,416	127,083	4,707,499	20,621,718
REHABILITATION SERVICES, DEPARTMENT OF						
H1770	VOCATIONAL REHAB, OFFICE OF	7,482,858	32,620,894	1,567,130	34,188,024	41,670,882
H1770	VOCATIONAL REHAB FOR THE BLIND	1,442,115	7,032,109	398,773	7,430,882	8,872,997
	TOTAL SOCIAL WELFARE	300,922,327	1,854,577,374	267,898,154	2,122,475,528	2,423,397,855

SCHEDULE IV
FISCAL YEAR 1999 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS	TOTAL SPECIAL FUNDS	
MLTY. POLICE AND VETS' AFFAIRS						
EMERGENCY MANAGEMENT AGENCY						
S3211	DISASTER RELIEF CONSOLIDATED	990,000	10,000,000	4,525,500	14,525,500	15,515,500
S3211	SUPPORT	873,424	1,951,454	340,703	2,292,157	3,165,581
MILITARY DEPARTMENT						
S3210	ARMORY CONSTRUCTION & MAINTENANCE	949,025	0	0	0	949,025
S3210	ARMORY CONSTRUCTION - SENATOBIA	1,658,000	6,083,000	0	6,083,000	7,741,000
S3210	EDUCATIONAL ASSISTANCE	1,458,615	0	0	0	1,458,615
S3210	SUPPORT	3,134,100	0	0	0	3,134,100
S3229	NARCOTICS, BUREAU OF	12,585,571	706,454	160,000	866,454	13,452,025
PUBLIC SAFETY, DEPARTMENT OF						
S3228	CRIME LAB	3,595,153	0	774,835	774,835	4,369,988
S3228	CRIME LAB - STATE MEDICAL EXAMINER	311,643	0	147,128	147,128	458,771
S3228	HIGHWAY SAFETY PATROL, DIVISION OF	36,405,982	227,794	7,205,199	7,432,993	43,838,975
S3228	LAW ENFORCEMENT OFFS' TNG ACADEMY	755,256	0	1,445,197	1,445,197	2,200,453
S3228	PUBLIC SAFETY PLANNING	460,359	14,741,651	0	14,741,651	15,202,010
S3228	SUPPORT SERVICES	6,804,021	0	1,057,548	1,057,548	7,861,569
S3230	VETERANS' AFFAIRS BOARD	1,406,924	9,580,163	9,173,611	18,753,774	20,160,698
TOTAL MLTY. POLICE AND VETS' AFFAIRS		71,388,073	43,290,516	24,829,721	68,120,237	139,508,310
LOCAL ASSISTANCE						
S3196	HOMESTEAD EXEMPTION REIMBURSEMENT	75,000,000	0	0	0	75,000,000
TOTAL LOCAL ASSISTANCE		75,000,000	0	0	0	75,000,000
MISCELLANEOUS						
H1766	ARTS COMMISSION	1,676,078	397,486	483,000	880,486	2,556,564
S3245	STATE AID RD - ADMIN/CONST(SEE PART III)	25,000,000	0	0	0	25,000,000
TOTAL MISCELLANEOUS		26,676,078	397,486	483,000	880,486	27,556,564
DEBT SERVICE						
TREASURER'S OFFICE, STATE						
S3202	BANK SERVICE CHARGE	39,600	0	0	0	39,600
S3202	BONDS & INTEREST	134,475,473	0	43,643,396	43,643,396	178,118,869
TOTAL DEBT SERVICE		134,515,073	0	43,643,396	43,643,396	178,158,469
TOTAL CURRENT GEN FD APPROP(RECURRING)		3,110,411,737	2,628,166,921	1,602,122,594	4,230,289,515	7,340,701,252
DEFERRED APPROPRIATIONS						
AID TO MUNICIPALITIES		750,000	0	0	0	750,000
TOTAL DEFERRED APPROPRIATIONS		750,000	0	0	0	750,000
TOTAL CURRENT & DEFERRED GEN FD APPROP		3,111,161,737	2,628,166,921	1,602,122,594	4,230,289,515	7,341,451,252

SCHEDULE IV
FISCAL YEAR 1999 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS	TOTAL SPECIAL FUNDS	
REAPPROPRIATIONS FROM FY 1998						
H1765	ARCHIVES & HISTORY - GETTYSBURG MONUMENT	55,000	0	0	0	55,000
S3227	CORRECTIONS, DEPT OF - MEDICAL SERVICES	3,300,000	0	0	0	3,300,000
H1684	DFA - DISCRETIONARY (R&R)(SEE SPEC REAP)	4,229,790	0	0	0	4,229,790
H1721	GRAND GULF MIL MON COMM - RENOVATIONS	50,000	0	0	0	50,000
S3206	IHL - AYERS RELATED COSTS	300,000	0	0	0	300,000
S3205	IHL - SFA-OMNIBUS LN PG & MTAG/MESG/HELP	270,000	0	0	0	270,000
S3210	MILITARY DEPT - ARMORIES CONSTRUCTION	42,020	0	0	0	42,020
	TOTAL REAPPROPRIATIONS FROM FY 1998	8,246,810	0	0	0	8,246,810
TOTAL CURRENT & DEFERRED GEN FD APPROP & REAPPROP		3,119,408,547	2,628,166,921	1,602,122,594	4,230,289,515	7,349,698,062
PART II - SPECIAL FUND AGENCIES						
H1739	AGRICULTURAL AVIATION BOARD	0	51,108	55,235	106,343	106,343
AGRICULTURE & COMMERCE, DEPARTMENT OF						
S3214	EGG MARKETING BOARD	0	0	76,305	76,305	76,305
S3215	FARMERS CENTRAL MARKET	0	0	431,448	431,448	431,448
S3243	ARCHITECTURE, BOARD OF	0	0	208,489	208,489	208,489
ARCHIVES & HISTORY, DEPARTMENT OF						
H1765	LOCAL GOVERNMENT RECORDS PROGRAM	0	0	417,791	417,791	417,791
H1740	ATHLETIC COMMISSION	0	0	81,000	81,000	81,000
ATTORNEY GENERAL'S OFFICE						
H1730	INSURANCE INTEGRITY ENFORCEMENT BUR	0	0	150,000	150,000	150,000
H1741	AUCTIONEERS COMMISSION, MISS	0	0	94,733	94,733	94,733
BANKING & CONSUMER FINANCE, DEPT OF						
S3232	CONSUMER FINANCE FUND	0	0	963,453	963,453	963,453
S3232	MAINTENANCE FUND	0	0	1,997,562	1,997,562	1,997,562
H1742	BARBER EXAMINERS, BOARD OF	0	0	158,949	158,949	158,949
S3244	CHIROPRACTIC EXAMINERS, BOARD OF	0	0	53,100	53,100	53,100
H1746	COAST COLISEUM COMMISSION, MISS	0	0	3,245,143	3,245,143	3,245,143
CORRECTIONS, DEPARTMENT OF						
S3227	FARMING OPERATIONS	0	0	6,466,846	6,466,846	6,466,846
H1747	COSMETOLOGY, BOARD OF	0	0	706,665	706,665	706,665
S3235	DENTAL EXAMINERS, BOARD OF	0	0	429,379	429,379	429,379
S3234	EMPLOYMENT SECURITY COMMISSION	0	68,831,393	0	68,831,393	68,831,393
S3234	ACQUIRE OR IMPROVE BUILDINGS	0	700,000	0	700,000	700,000
H3234	SPECIAL ADMINISTRATION FUND	0	1,365,000	0	1,365,000	1,365,000
H1748	ENGINEERS & LAND SURVEYORS, BOARD OF	0	0	395,160	395,160	395,160
FAIR & COLISEUM COMMISSION						
S3217	DIXIE NATIONAL LIVESTOCK SHOW	0	0	904,800	904,800	904,800
S3216	SUPPORT	0	0	3,025,429	3,025,429	3,025,429
FINANCE & ADMINISTRATION, DEPARTMENT OF						
S3195	TORT CLAIMS BOARD	0	0	8,277,785	8,277,785	8,277,785

SCHEDULE IV
FISCAL YEAR 1999 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS	TOTAL SPECIAL FUNDS	
H1729	FORESTERS, BOARD OF REGISTRATION FOR	0	0	20,200	20,200	20,200
S3192	FUNERAL SERVICES, BOARD OF	0	0	157,565	157,565	157,565
S3236	GEOLOGISTS, MS BD OF REGISTERED PROFESS	0	0	195,525	195,525	195,525
H1749	GULFPORT, MISS STATE PORT AUTHORITY AT HEALTH, STATE DEPARTMENT OF	0	0	36,469,448	36,469,448	36,469,448
H1735	LOCAL GOVERNMENTS & RURAL WATER	0	0	6,500,000	6,500,000	6,500,000
H1735	TOBACCO PILOT PROGRAM HUMAN SERVICES, DEPARTMENT OF	0	0	5,000,000	5,000,000	5,000,000
H1769	COMMUNITY SERVICES, DIVISION OF	0	17,320,110	0	17,320,110	17,320,110
H1769	INDUSTRIAL TRAINING PROGRAM	0	0	2,086,683	2,086,683	2,086,683
H1769	SOCIAL SERVICES BLOCK GRANT PROGRAM	0	25,787,268	0	25,787,268	25,787,268
S3226	INFORMATION TECHNOLOGY SERVICES, DEPT OF IHL - AGRICULTURAL UNITS	0	0	30,789,161	30,789,161	30,789,161
S3221	ASU - COOP EXT - TOBACCO PILOT PRG	0	0	100,000	100,000	100,000
S3218	MSU - COOP EXT - TOBACCO PILOT PRG INSURANCE, DEPARTMENT OF	0	0	900,000	900,000	900,000
S3158	FIRE FIGHTERS MEMORIAL BURN CENTER	0	0	19,462	19,462	19,462
H1732	SUPPORT	0	0	6,395,409	6,395,409	6,395,409
H1751	MEDICAL LICENSURE, BOARD OF MILITARY DEPARTMENT	0	0	1,563,104	1,563,104	1,563,104
S3210	ANG TRAINING SITE BASE OPERATIONS	0	2,067,321	0	2,067,321	2,067,321
S3210	CAMP SHELBY BASE OPERATIONS	0	24,199,723	2,086,683	26,286,406	26,286,406
S3210	CAMP SHELBY TIMBER FUNDS	0	0	551,903	551,903	551,903
S3210	SERVICE CONTRACT	0	23,417,441	659,613	24,077,054	24,077,054
S3240	MOTOR VEHICLE COMMISSION	0	0	248,250	248,250	248,250
H1753	NURSING, BOARD OF	0	0	1,403,072	1,403,072	1,403,072
H1752	NURSING HOME ADMINISTRATORS, BOARD OF	0	0	144,842	144,842	144,842
H1754	OIL & GAS BOARD	0	98,087	1,881,399	1,979,486	1,979,486
H1755	OPTOMETRY, BOARD OF	0	0	58,820	58,820	58,820
H1756	PAT HARRISON WATERWAY DISTRICT	0	0	4,151,088	4,151,088	4,151,088
H1757	PEARL RIVER BASIN DEVELOPMENT DISTRICT	0	0	1,593,655	1,593,655	1,593,655
H1758	PEARL RIVER VALLEY WATER SUPPLY DISTRICT	0	0	7,319,750	7,319,750	7,319,750
S3197	PERSONNEL BOARD	0	0	4,998,606	4,998,606	4,998,606
S3197	TRAINING FUND ACCOUNT	0	0	778,645	778,645	778,645
S3242	PHARMACY, BOARD OF	0	0	643,656	643,656	643,656
S3239	PROFESSIONAL COUNSELOR LICENSING BOARD	0	0	51,635	51,635	51,635
H1750	PSYCHOLOGICAL EXAMINERS, BOARD OF	0	0	70,000	70,000	70,000
S3241	PUBLIC ACCOUNTANCY, BOARD OF	0	0	512,864	512,864	512,864
S3238	PUBLIC CONTRACTORS, BOARD OF PUBLIC EMPLOYEES' RETIREMENT SYSTEM	0	0	568,112	568,112	568,112
H1737	ADMINISTRATION & BUILDING	0	0	6,889,824	6,889,824	6,889,824
H1737	GENESIS COMPUTER PROJECT	0	0	5,627,894	5,627,894	5,627,894
	PUBLIC SAFETY, DEPARTMENT OF					
S3228	EMERGENCY TELECOMMUNICATIONS STDS/TNG	0	0	671,475	671,475	671,475
S3228	LAW ENFORCEMENT OFFICERS' STDS/TNG	0	0	2,187,702	2,187,702	2,187,702

SCHEDULE IV
FISCAL YEAR 1999 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS	TOTAL SPECIAL FUNDS	
S3228	PLANNING - COUNCIL ON AGING PUBLIC SERVICE COMMISSION	0	0	700,000	700,000	700,000
H1761	PUBLIC UTILITIES STAFF	0	0	1,935,407	1,935,407	1,935,407
H1762	SUPPORT	0	0	7,348,477	7,348,477	7,348,477
H1764	REAL ESTATE COMMISSION	0	0	828,198	828,198	828,198
H1763	APPRAISER LICENSING & CERTIFICATION BD REHABILITATION SERVICES, DEPARTMENT OF	0	0	380,888	380,888	380,888
H1770	DISABILITY DETERMINATION SERVICES	0	31,161,867	285,000	31,446,867	31,446,867
H1770	ESTABLISHMENT & CONSTRUCTION GRANTS	0	2,950,000	0	2,950,000	2,950,000
H1770	SPINAL CORD & HEAD INJURY PROGRAM	0	0	2,000,000	2,000,000	2,000,000
H1770	SUPPORT SERVICES, OFFICE OF	0	0	1,993,208	1,993,208	1,993,208
S3199	SECRETARY OF STATE	0	0	8,340,923	8,340,923	8,340,923
H1744	SOC WKS/MARR/FAM THERAPIST, EXAM FOR	0	0	249,150	249,150	249,150
H1733	STATE FIRE ACADEMY SUPREME COURT SERVICES, OFFICE OF	0	0	3,908,576	3,908,576	3,908,576
H1734	BAR ADMISSIONS, BOARD OF	0	0	215,068	215,068	215,068
H1734	CONTINUING LEGAL EDUCATION FUND	0	0	110,219	110,219	110,219
H1759	TOMBIGBEE RIVER VALLEY WATER MGMT DIST TREASURER'S OFFICE, STATE	0	180,000	2,080,571	2,260,571	2,260,571
S3201	INVESTING FUNDS	0	0	87,000	87,000	87,000
S3201	MPACT PROGRAM	0	0	1,607,596	1,607,596	1,607,596
S3201	MPACT TRUST FUND TUITION PAYMENTS	0	0	500,000	500,000	500,000
H1743	VETERANS' HOME PURCHASE BOARD	0	0	24,280,873	24,280,873	24,280,873
H1745	VETERANS' MEMORIAL STADIUM COMMISSION	0	0	688,465	688,465	688,465
S3237	VETERINARY EXAMINERS, BOARD OF	0	0	110,120	110,120	110,120
H1724	WILDLIFE, FISHERIES & PARKS - TIMBER FD WORKERS' COMPENSATION COMMISSION	0	0	1,000,000	1,000,000	1,000,000
S3233	FRAUD FUND	0	0	300,000	300,000	300,000
S3233	REPAIR, RENOVATION & EXPENSES	0	0	150,000	150,000	150,000
S3233	SUPPORT	0	0	4,884,439	4,884,439	4,884,439
H1760	YELLOW CREEK INLAND PORT AUTHORITY	0	0	2,557,235	2,557,235	2,557,235
	TOTAL PART II - SPECIAL FUND AGENCIES	0	198,129,318	227,976,730	426,106,048	426,106,048
	PART III - TRANSPORTATION DEPT					
H1738	TRANSPORTATION, DEPARTMENT OF	0	240,498,260	538,475,967	778,974,227	778,974,227
S3245	STATE AID RD - ADMIN/CONST(SEE PART I)	0	31,124,325	87,870,380	118,994,705	118,994,705
	TOTAL PART III - TRANSPORTATION DEPARTMENT	0	271,622,585	626,346,347	897,968,932	897,968,932
	TOTAL SPECIAL FUND APPROPRIATION (RECURRING)	0	469,751,903	854,323,077	1,324,074,980	1,324,074,980
	REAPPROPRIATIONS FROM FY 1998					
H1684	DFA - DISCRETIONARY (R&R)(SEE GEN REAP)	0	0	34,251,602	34,251,602	34,251,602
H1684	DFA - BLDG - EDUC ENHANCEMENT FUNDS	0	0	4,151,598	4,151,598	4,151,598

SCHEDULE IV
FISCAL YEAR 1999 TOTAL STATE APPROPRIATIONS

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS			TOTAL SPECIAL FUNDS	TOTAL APPROPRIATIONS
			FEDERAL FUNDS	OTHER FUNDS			
H1685	DFA - BLDG - SPECM BOARD	0	0	1,191,645		1,191,645	1,191,645
S3206	IHL - EDUCATION ENHANCEMENT FUNDS	0	0	365,789		365,789	365,789
S3231	MENTAL HEALTH, DEPT OF - R & R	0	0	6,000,000		6,000,000	6,000,000
H1738	TRANSPORTATION - EQUIPMENT	0	0	1,300,000		1,300,000	1,300,000
	TOTAL REAPPROPRIATIONS FROM FY 1998	0	0	47,260,634		47,260,634	47,260,634
TOTAL SPECIAL FUND APPROP & REAPPROP		0	469,751,903	901,583,711		1,371,335,614	1,371,335,614
TOTAL STATE APPROPRIATIONS		3,119,408,547	3,097,918,824	2,503,706,305		5,601,625,129	8,721,033,676

SCHEDULE V
GENERAL AND SPECIAL FUNDS
ADDITIONALS AND DEFICITS
INCLUDED IN FY 1998
(FOR INFORMATION ONLY)

BILL NO.	NAME OF AGENCY	GENERAL FUNDS	SPECIAL FUNDS	TOTAL FUNDS
S2643	ANIMAL HEALTH, BOARD OF - EXPENSES	10,000	0	10,000
S3169	ARCHIVES & HISTORY - STATE RECORDS CTR	326,500	0	326,500
H1730	ATTORNEY GEN - INS INTEGRITY ENFORCE BUR	150,000	0	150,000
S2736	ATTORNEY GEN - LEGAL FEES & JUDGEMENTS	229,229	0	229,229
H1725	BEAUVOIR - START-UP COSTS LIBRARY FAC	100,000	0	100,000
S2640	DFA - RENTAL OF TEMPORARY CHILLERS	58,500	0	58,500
S2642	DIST ATTORNEYS/STAFF-SALARY INCREASES	563,606	0	563,606
H1732	INSURANCE - RURAL FIRE TRUCK ACQ PRG	2,000,000	0	2,000,000
S2645	JUDICIAL PERFORMANCE, COMM ON - EXPENSES	33,500	0	33,500
S3255	LEGISLATIVE - CONTINGENT FD - WARD/REESE	173,000	0	173,000
H1722	MARINE RESOURCES, DEPT OF - EXPENSES	406,931	0	406,931
S2735	EMERGENCY MGMT AGENCY - SALARY INCREASES	20,000	0	20,000
S2646	SUPREME CT SVCS OFF - SALARY INCREASES	101,004	0	101,004
S2646	SUP CT - CT OF APPEALS - SAL INCREASES	83,400	0	83,400
S2646	SUP CT - TRIAL JUDGES - SAL INCREASES	787,204	0	787,204
S3268	VETERANS MEM STAD - EMERGENCY REPAIRS	300,000	0	300,000
S2639	ARCHITECTURE, STATE BOARD OF - EXPENSES	0	2,700	2,700
S2635	BANKING & CONSUMER FINANCE - EXPENSES	0	127,350	127,350
S2636	DENTAL EXAMINERS, BOARD OF - EXPENSES	0	9,200	9,200
S3211	EMERGENCY MANAGEMENT AGENCY - TRAVEL	0	25,000	25,000
S2637	FUNERAL SERVICES, BOARD OF - EXPENSES	0	7,000	7,000
S3205	IHL - SFA - MTAG/MESG/HELP PROGRAMS	0	623,058	623,058
H0381	INSURANCE - RURAL FIRE TRUCK ACQ PRG	0	1,500,000	1,500,000
S2737	PAT HARRISON WATERWAY DIST - EXPENSES	0	135,000	135,000
S3184	PROF COUNSELOR LICENSING BD - EXPENSES	0	23,414	23,414
H1737	PUB EMPLOYEES RETIREMENT SY - EXPENSES	0	29,837	29,837
S3196	TAX COMMISSION - STARS PROJECT	0	9,025,044	9,025,044
H1738	TRANSPORTATION - CONTRACTUAL SERVICES	0	10,106,153	10,106,153
H1738	TRANSPORTATION - COMMODITIES	0	2,000,000	2,000,000
S2544	VETS' HOME PURCH BD-LAND/CONST OFF BLDG	0	1,400,000	1,400,000
S2738	WILDLIFE - CONST OF NEW ADMIN BLDG	0	450,000	450,000
H1760	YELLOW CR INLAND - TOMBIGBEE PAYMENT	0	409,618	409,618
TOTAL STATE ADDITIONALS AND DEFICITS		5,342,874	25,873,374	31,216,248

FISCAL YEAR 1999 EDUCATION ENHANCEMENT FUND APPROPRIATIONS
(For Information Only)

NAME OF AGENCY	SPECIAL FUNDS			FY 1999 ED ENHANCEMENT FUNDS	TOTAL SPECIAL FUNDS	TOTAL FY 1999 APPROPRIATIONS	FY 1999 ENHANCEMENT FUNDS
	GENERAL FUNDS	FEDERAL	OTHER				
GENERAL EDUCATION PROGRAM	\$8,101,903	\$287,289,523	\$5,104,064	\$0	\$292,393,587	\$300,495,490	\$0
BUILDINGS & BUSES	0	0	0	16,000,000	16,000,000	16,000,000	16,000,000
SUPPLIES & INST MATERIALS	0	0	0	16,279,874	16,279,874	16,279,874	14,894,092
TEXTBOOKS	6,484,624	0	0	14,145,364	14,145,364	20,629,988	12,941,251
SCHOOL MILLAGE REDUCTION	0	0	0	43,428,174	43,428,174	43,428,174	41,229,085
INDUSTRIAL TRAINING	5,000,000	0	4,086,683	1,685,000	5,771,683	10,771,683	500,000
EDUCATIONAL ACCOUNTABILITY	7,873,891	632,018	0	292,232	924,250	8,798,141	292,232
ED TRAINING & DEVELOPMENT	9,221,394	16,873,661	116,100	2,278,068	19,267,829	28,489,223	665,655
SPECIAL EDUCATION	8,005,948	30,955,519	0	626,952	31,582,471	39,588,419	50,000
SPECIAL PROJECTS	1,231,415	11,494,555	2,584,234	3,150,683	17,229,472	18,460,887	2,190,683
MS ADEQUATE ED PROGRAM	13,150,663	0	0	14,679,352	14,679,352	27,830,015	12,048,752
MS TEACHER CENTER	948,701	173,076	3,047,900	2,409,360	5,630,336	6,579,037	0
EDUCATIONAL TECHNOLOGY	398,164	3,762,531	6,335,969	4,394,500	16,493,000	16,891,164	6,597,136
TOTAL GENERAL EDUCATION PRG	60,416,703	351,180,883	23,274,950	119,369,559	493,825,392	554,242,095	107,408,866
VOCATIONAL & TECH ED	61,017,555	15,513,708	0	8,178,748	23,692,454	84,710,009	7,863,746
UNIFORM MILLAGE ASST GRANT	21,400,000	0	0	13,992,899	13,992,899	35,392,899	12,801,764
MINIMUM PROGRAM	933,823,862	0	0	0	0	933,823,862	
TRANSPORTATION	36,700,000	0	0	13,501,623	13,501,623	50,201,623	12,352,307
READING AST - TEACH UNITS	43,218,014	0	0	5,734,831	5,734,831	48,952,845	5,734,831
SCH EMP - HEALTH INSURANCE	35,241,579	0	0	45,643,842	45,643,842	80,885,421	45,643,842
TOTAL MINIMUM PROGRAM	1,048,983,455	0	0	64,880,298	64,880,298	1,113,863,751	63,730,980
MS LIBRARY COMMISSION	8,973,486	2,112,829	915,000	493,847	3,521,676	12,495,162	493,847
EDUCATIONAL TELEVISION AUTH	6,670,131	2,000,000	5,016,940	1,644,067	8,681,007	15,331,138	1,644,067
JUNIOR COLLEGE - ADMIN	1,229,850	6,379,646	1,699,036	7,184,502	15,283,184	16,493,034	6,107,052
JUNIOR COLLEGE - SUPPORT:	121,074,490	15,215,009	125,118,529	40,406,349	180,739,887	301,814,377	36,475,211
INSTITUTIONS OF HIGHER LEARNING:							
ALCOHOL SAFETY EDUCATION	0	0	1,119,607	0	1,119,607	1,119,607	0
STATE COURT EDUCATION	0	0	1,889,617	0	1,889,617	1,889,617	0
ON-CAMPUS/OFF-CAMPUS	261,110,070	103,000	230,137,858	43,273,142	273,514,000	534,624,070	39,825,137
EXECUTIVE OFFICE	2,728,572	1,052,977	14,334,824	296,577	15,884,378	18,412,950	508,400
MS STATE CHEMICAL LAB	1,435,637	0	320,000	170,100	490,100	1,925,737	85,100
MS WATER RESOURCE RES INST	120,679	0	0	9,200	9,200	129,879	9,200
MS LAW RESEARCH INSTITUTE	487,843	170,167	20,000	35,000	225,167	713,010	23,000
MS MINERAL RESOURCES INST	536,368	2,136,740	350,181	25,300	2,512,201	3,048,569	25,300
RESEARCH INST PHARM SCIENCE	4,570,903	1,851,888	1,697,980	105,800	3,655,668	8,228,571	105,800
GULF COAST RESEARCH LAB	3,435,181	4,592,875	1,471,962	207,000	6,271,837	9,707,018	207,000
SUPERCOMPUTER	1,913,110	0	0	0	0	1,913,110	0
MS POLYMER INSTITUTE	575,315	0	120,393	0	120,393	695,708	0
JSU - URBAN RESEARCH CTR	370,083	0	0	0	0	370,083	0
MS SMALL BUSINESS DEV CTR	519,244	840,400	58,622	0	899,022	1,418,266	0
USM - STENNIS CENTER FOR HL	314,105	0	0	0	0	314,105	0
COMMISSION ON VOLUNTEER SVC	99,107	2,880,700	37,574	97,000	3,015,274	3,114,381	60,000
MSU - INSTITUTE FOR GOV'T	231,019	0	0	69,000	69,000	300,019	20,000
GENERAL SUPPORT CONS	278,447,236	13,628,747	251,558,598	44,288,119	309,475,464	587,922,700	40,866,937
STUDENT FINANCIAL AID	23,317,941	690,408	1,006,379	718,811	2,415,398	25,733,339	0
UNIV RESEARCH CTR/MAINT	3,472,259	0	676,723	584,412	1,241,135	4,713,394	429,412
COLLEGE OF VETERINARY MED	8,987,278	0	2,495,000	1,250,000	3,745,000	12,732,279	1,480,000
UM - MEDICAL CENTER CONS	126,793,349	38,356,999	243,427,365	6,144,233	285,928,597	412,721,946	6,144,233
MS COOPERATIVE EXT SERVICE	18,081,581	8,505,178	2,330,086	1,521,478	12,356,740	30,438,321	1,341,673
MS AG & FORESTRY EXP STA	18,699,805	3,577,587	2,830,387	1,522,660	7,930,634	26,830,439	1,261,315
FOREST PRODUCTS UTIL LAB	4,581,951	619,623	89,706	751,648	1,460,977	6,042,928	404,285
ASU - AGRICULTURE PRGS	2,210,584	0	0	2,031,523	2,031,523	4,242,107	2,009,316
TOTAL IHL	484,591,985	63,378,542	504,414,244	58,792,682	626,585,468	1,111,177,453	53,937,171
ARTS COMMISSION	1,676,078	397,486	33,000	450,000	880,486	2,556,564	250,000
WILDLIFE - PROJECT WILD	49,665	0	0	125,335	125,335	175,000	125,335
PUB SCH BUILD FUND DIVERSION	0	0	10,000,000	10,000,000	20,000,000	20,000,000	10,000,000
TOTAL	\$1,816,083,398	\$456,178,103	\$670,471,699	\$325,518,282	\$1,452,166,084	\$3,268,251,482	\$300,838,039
REAPPROPRIATIONS PRIOR FISCAL YEAR							
IHL-SUPPORT	300,000	0	0	365,789	365,789	665,789	0
IHL-STUDENT FINANCIAL AID	270,000	0	0	0	0	270,000	0
JUNIOR COLLEGES	0	0	0	0	0	0	308,000

